



SLFRF APPLICATION

April 2, 2023

*Switchpoint Teen Success
Center*

Requested: \$1,900,000

ARPA SCOPE OF WORK WORKSHEET

1. Overview

Federal Award Grant Name	Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Federal Assistance Listing Number	21.027
Subrecipient Name	Friends of Switchpoint
Subaward Start Date	July 1, 2023
Subaward End Date	December 31, 2026
1. Amount of Federal Funds Obligated in this SOW	\$1,900,000
2. Total Amount of ALL Federal Funds Obligated to Subrecipient from Davis County (including this SOW)	\$1,900,000
Federal Award Agency	US Department of Treasury
Pass-through Entity	Davis County, Utah
Awarding Official After Approval by Davis County Commissioners	Name: Curtis Koch Title: Davis County Clerk Auditor Address: Davis County Admin Building 61 South Main Street Farmington, Utah 84025 Phone: (801) 451-3491 Email: Ckoch@co.davis.ut.us
Primary Contact	Name: Carol Hollowell Title: CEO Contact Address: 948 N 1300 W, St. George, Ut 84770 Phone: 435-862-9912 Email: chollowell@switchpointcrc.org

2. Expenditure Categories

Eligible Category	Housing Support for Unhoused
Expenditure Category Number	3.12
Expenditure Category Name	Housing Support
<p>Primarily Disadvantaged Households Unaccompanied youth ages 12-18 who have been unrooted and are now homeless.</p>	
<p>Evidence-based practices Switchpoint has been using a homeless model that provides opportunity and accountability since 2014. We use data from our failed programs, improve them and have provided a support system for our seniors, veterans and addicts in recovery. We use role model guidance and a peer support group outside of school.</p> <p>This project will serve 16 students at a time. Some will stay 30 days, others might stay the school year. Students will be able to stabilize and then move home or to a host family. Students will be encouraged to graduate high school. Students will be engaged in at least 20 hours of extracurricular activities- either work or after school groups.</p>	
<p>COVID Impact Statement During Covid, there was an increase in the number of homeless youth due to a myriad of factors. Loss of jobs, loss of social interaction and closed schools created extra stress on families and loss of housing.</p>	

3. Staffing

Provide list of staff and time commitments to be allocated to each activity in the statement of work.

Key Staff Name	Title/Activity	Time Commitment
Carol Hollowell	CEO/ oversee operations	.25 FTE
Christy Johnson	Management of Day to Day	.50 FTE
TBD Facility Director	Program facilitation	FTE

Any changes in the key personnel assigned or their general responsibilities under this project are subject to the prior approval of Davis County.

4. Performance Monitoring

Davis County will monitor the performance of the Subrecipient against goals and performance standards as stated above. Substandard performance as determined by Davis County will constitute noncompliance with this Agreement. If action to correct such substandard performance is not taken by the Subrecipient within a reasonable period of time after being notified by Davis County, contract suspension or termination procedures will be initiated.

Statement of Work

The Switchpoint Teen Success Center will work with 16 youth at a time by providing a safe, stable place to live for determined time.

Goals-

1. Youth will maintain attendance in school.
2. Youth will maintain grades.
3. Participation will be required to participate in after school activities or extra-curricular activities.
4. Teach life skills to students who need support and guidance for a successful launch into adulthood.
5. Team will be developed that will include LCSW's from Davis School District, Teen Center Supervisors, Success Center staff, and school counseling members. This team will direct referrals of students, progress and placement of students into permanent and stable housing.

Description of population to receive assistance

The population to receive assistance will be unaccompanied youth, ages 12-18 who need assistance to stay in school, maintain grades and learn how to successfully launch into adulthood.

Description of process to ensure disadvantaged households are provided access to project

The process will include the McKinney Vento team, school counselors, teen centers and the SSA team. This collaborative team will refer eligible students to the project.

Physical location where assistance will be provided	Layton- project to start construction in summer 2023
Geographic Service Area(s)	Davis County
<p>Project Outline</p> <p>Project will serve students referred by team. Students will be accountable to school, extra outside activities and to behavior plans.</p> <p>Participation in groups.</p> <p>Mentorships will be developed and then students will be connected to host families if reunification to family is not possible.</p>	
<p>Project Outcome</p> <p>Project will serve 16 students at a time. Some will stay 30 days, others might stay the school year.</p> <p>Students will be able to stabilize and then move home or to a host family.</p> <p>Students will be encouraged to graduate high school.</p> <p>Students will be engaged in at least 20 hours of extracurricular activities- either work or after school groups.</p>	

5. Schedule/Timeline

Timeline reflect the time from the start to end of subaward date.

Budget calculations should match figures in budget table.

	3Q2023	4Q 2023	1Q 2024	2Q 2024
Activities	Construction	Construction	Construction	Construction
Budget Expenditures (SOW funding source only)	0	0	0	0

	3Q 2024	4Q 2024	CY 2025	CY 2026
Activities	Program initiation	Ramping up project and filling center with eligible youths	Continue raising funds for program stabilization	Completed program pilot, stabilized funding sources, and served 32 youth
Budget Expenditures (SOW funding source only)	400,000	400,000	600,000	500,000

List all obligated funding sources individually and funding amounts for this project.

Funding Sources	Amount	Notes
ARPA		

6. Budget Non-Construction

	ARPA	Other Federal Grants	State Funding	Local Funding, Grants, Donations	Other
Personnel	1,020,000				
Fringe Benefits	184,000				
Travel					
Supplies	335,000				
Contractual	326,000				
Construction					
Other (specify) furniture	175,000				
Indirect Charges					
Program Income					

7. Budget Construction

	ARPA	Other Federal Grants	State Funding	Local Funding, Grants, Donations	Other
Administration and legal expenses					
Land, structures, rights-of-way, appraisals, etc.					
Relocation expenses and payments					
Architectural and engineering fees					
Project inspection fees					
Site work					
Demolition and removal					
Construction					
Equipment					
Miscellaneous					
Contingencies					
Project (program) income					