



Davis
C O U N T Y

State and Local Fiscal Recovery Funds 2023 Recovery Plan

Reporting Period Ending June 30, 2023

Davis County Utah
2023 Recovery Plan

Table of Contents

GENERAL OVERVIEW.....	3
Executive Summary	3
Uses of Funds.....	3
Promoting Equitable Outcomes	4
Community Engagement	4
Labor Practices.....	4
Use of Evidence.....	4
PROJECT INVENTORY.....	5
Davis County Health Dept. (DCHD) Vaccination Clinic.....	5
Davis County Health Dept. (DCHD) Drive-through Mass Vaccination Clinic.....	6
Davis County Health Dept. (DCHD) Ongoing Vaccination COVID Response.....	7
Davis County Jail Medical Unit Expansion.....	8
Davis County Attorney's Office Increased Workload Due to Justice System Backlog.....	9
Additional Legal Defenders and Support Services to Mitigate Justice System Backlog	10
Enhanced Pre-Trial Support Services to Mitigate Justice System Backlog	11
Davis County Emergency Operations Center	12
Davis County Safe Harbor Domestic Violence Crisis Center	13
West Point Sewer Phase 1	14
Davis School District and Friends of Switchpoint Teen Success Center	15
General Government Wages	16
SLFRF Consulting Services	16
West Point Sewer Expansion	17
South Davis Sewer District North Plant Upgrade Project	17
Davis County Homeownership Assistance	18
Grant and Contracts Administration	19
Davis County Correctional Facility Sewer Remediation	19
Davis County Water Conservation	20

GENERAL OVERVIEW

Executive Summary

The American Rescue Plan Act (ARPA) includes \$69,048,017 in State Local Fiscal Recovery Funds (SLFRF) in direct local recovery assistance to Davis County Government. The first half of the County's award was received on July 26, 2021. The second half of the County's award was received on October 3, 2022.

In an effort to provide equitable, sustainable, and generational benefits to the citizens of Davis County, the Commission has adopted the following set of guiding principles as they allocate and spend SLFRF. These guiding principles include:

- Projects must meet federal guidelines for SLFRF-eligible uses
- Projects should address a long-term challenge of the County
- Consideration should be given to the full cost of ownership over the useful life of the project
- The project does not create an unsustainable or unfunded future cost to the County
- The project is of a sizable nature to justify the associated required Federal reporting
- Community organizations requesting funds must show an ability to sustain programmatic costs after SLFRF funding ceases
- Preference may be given for projects where there is an opportunity to coordinate funding with other entities to create regional benefits in overlapping jurisdictions
- Intended outcomes should be clearly identified and reportable by the programming/project department, division, or entity

Key outcome goals will be measured and reported on an individual basis as appropriate once projects are approved, and funds are allocated.

As Davis County continues to respond to the unprecedented COVID-19 pandemic, it reserves the right to move forward with timely and appropriate responses that may or may not have been considered or addressed in this annual report. This flexibility is necessary and critical as the County continues to navigate the changing COVID-19 landscape. Any such projects shall be reported in subsequent annual reports.

Use of Funds

On January 6, 2022, the US Treasury issued the Final Rule for using SLFRF, effective April 1, 2022. Davis County has worked to ensure that projects started under and/or completed under the Interim Final Rule comply with the Final Rule. In cases where projects cannot be brought into compliance, SLFRF funds will be reimbursed.

The County recognizes that the Recovery Plan does not propose funding allocations in all eligible expense categories. This decision was made strategically after considering the long-term needs of the County as well as the sustainability of social services. Currently, the County has allocated \$68,334,736 of the funds that will be received in SLFRF for twenty projects to date. Please refer to the Project Inventory section of the report for a detailed description of current projects.

These awards will occur through the state, local, and federally designated processes, including budgeting, contracting, and procurement.

As future annual recovery plans are considered, the County will submit them to the public for comment and feedback prior to adoption, recognizing that some projects may require immediate action without public input in order to combat the immediate challenges posed by the COVID-19 pandemic. The Davis County Commission may approve such allocations without extensive community engagement, public comment, and/or the issuance of an updated Annual Recovery Plan. When time-sensitive allocations are necessary, public notice and comment will be provided through the provisions of Utah State Code 17-36-26: Increase in Budgetary Fund or County General Fund – Public Hearing.

Promoting Equitable Outcomes

As of the reporting date, Davis County has only allocated funds for broad-reaching programs critical to the immediate pandemic response and serving all citizens. Allocations were only made after public notice and a public hearing occurred. Moving forward, additional outreach will occur with the assistance of a consulting firm with experience in public outreach processes promoting equity.

In order to help promote equitable outcomes for underserved populations, Davis County has allocated funds for investment into domestic violence support programs and homeless youth resources. In addition, the County has worked to provide greater access to vaccination services for socioeconomically disadvantaged persons by building a vaccination clinic on the border of the only qualified census track in Davis County.

Community Engagement

Davis County worked with its consultant to engage the community through multiple meetings with community partners seeking input and feedback. In addition, each project has been discussed multiple times in public meetings held by the County Commission. All Scopes of Work were presented in a Commission meeting for approval. In addition to Annual Plans, Davis County has made project Scopes of Work available for review and comment on the County's website.

Labor Practices

For all infrastructure and capital projects that exceed \$10 million, the inter-local agreement or project request for proposal will include the requirements outlined lined in the Coronavirus State and Local Fiscal Recovery Funds Compliance and Reporting Guidance, dated June 17, 2022 Version: 4.1. When appropriate, sub-grantees or contractors shall be required to maintain sufficient records to substantiate the required information.

Use of Evidence

Davis County has approved short-term funding for a youth homelessness support program. This project will require evidence-based programming in compliance with the requirements outlined in the Coronavirus State and Local Fiscal Recovery Funds Compliance and Reporting Guidance, dated June 17, 2022, Version: 4.1. Short-term funding will last until December 31, 2026. At that time, the youth homelessness support program is expected to be self-sustainable.

PROJECT INVENTORY

PROJECT NAME: Davis County Health Dept. (DCHD) Vaccination Clinic

PROJECT #: 311SLFRF-EC1.1-CLINIC CAP

FUNDING AMOUNT: \$319,332

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Health Department

FUNDING SPENT AS OF 6/30/2023: \$300,348.77

FUNDING STATUS: Allocated on July 20, 2021

EXPENSE CATEGORY: 1.1, COVID-19 Vaccination

PROJECT STATUS: Completed

Prior to the COVID-19 pandemic, the DCHD maintained and utilized a small clinical room in their administration building to conduct public vaccinations. At the time, the room was functional to serve the limited number of individuals without immediate access to routine vaccinations, flu shots, etc. As the impacts of COVID-19 progressed and testing became more widely available in the fall of 2020, the room was transitioned into a testing center.

In late December 2020, as vaccines became available, it was apparent that there would be no way for the clinical room to be utilized efficiently for large-scale vaccinations. As described below, Project #311SLFRF-EC1.1-Mass Vac 1, a drive-through clinic, was developed and implemented to manage the significant demand for vaccination in the early months of 2021.

By early summer of 2021, demand waned for vaccine, and operating the mass clinic was no practical for such a large facility. However, the pandemic has highlighted the need for DCHD a permanent, dedicated vaccination and clinic that can operate throughout the remainder of the COVID-19 pandemic.

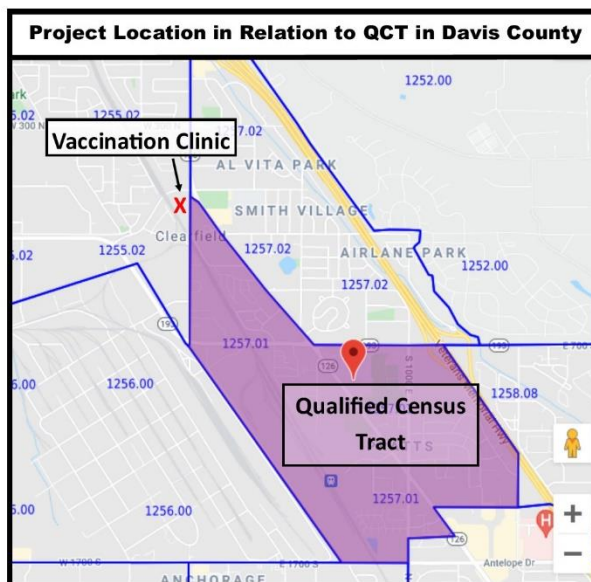
In the 2021 Annual plan, SLFRF funding be utilized to provide additional parking at the due to the increased demand created by the That portion of the project was removed, and budget for the project was reduced from \$1,000,000 to \$319,332.

This project was completed in February of and has served Davis County's population then.

While this project is not targeted at a Qualified Census Tract (QCT), it should be noted that it is located on the border of the only QCT in the County. This location provides easy access to the county's most concentrated population of economically disadvantaged individuals.

Performance Measures

- Initial vaccination rate for the eligible population of Davis County
- Booster vaccination rate for the eligible population of Davis County
- Vaccine delivery time (appointment timeliness and availability)



the longer
to have testing
would facility clinic.
the
2022 since

Outcome Measures

- Increased first-time and booster vaccination rates in Davis County

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 1.1.

PROJECT NAME: Davis County Health Dept. (DCHD) Drive-through Mass Vaccination Clinic

PROJECT #: 311SLFRF-EC1.1-MASS VAC 1

FUNDING AMOUNT: \$403,516

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Health Department

FUNDING SPENT AS OF 6/30/2023: \$403,516

FUNDING STATUS: Funds allocated in August 2021

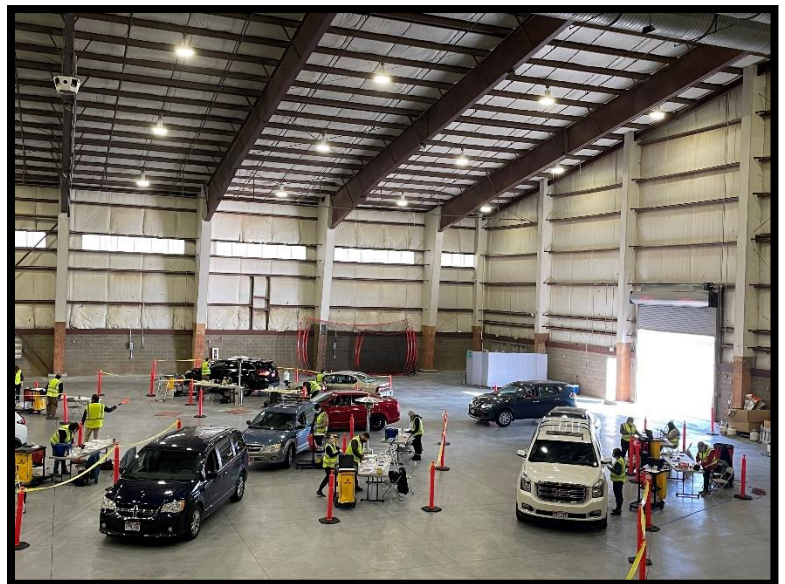
EXPENSE CATEGORY: 1.1 - COVID-19 Vaccination

PROJECT STATUS: Completed

Project Overview

In the first quarter of 2021, DCHD was tasked with distributing the vaccine to the general population of Davis County. The Department developed and implemented a drive-through vaccination clinic beginning on December 28, 2020, at the Legacy Event Center in Farmington, UT.

The facility is located in the geographic center of Davis County and at the convergence of all major highways and interstate roads in the County. In addition to the ease of access by automobile, a bus/commuter rail station is located within a half mile of the facility. The Legacy Event Center allowed citizens to receive



vaccination in a traditional mass clinic setting or by remaining in their car and utilizing a drive-through option. When the DCHD vacated the facility on July 2, 2021, 222,171 vaccine doses were administered to the citizens of Davis County. The County will utilize SLFRF to pay the Legacy Event Center for rental fees from March 3, 2021, through July 2, 2021. The total rental cost for that period is \$403,516 and is classified utilizing Expense Category 1.1 COVID-19 Vaccination. These funds were not primarily targeted to serve disadvantaged communities; instead, they targeted to the countywide population requiring vaccination.

Performance Measures

- Vaccination rate for the general population of Davis County

Outcome Measures

- Increased vaccination rates in Davis County

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 1.1.

PROJECT NAME: Davis County Health Dept. (DCHD) Ongoing Vaccination COVID Response
PROJECT #: 311SLFRF-EC1.1-MASS VAC 2
FUNDING AMOUNT: \$2,700,000
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Health Department
FUNDING SPENT AS OF 6/30/2023: \$968,641.18
FUNDING STATUS: Funds allocated in August 2021
EXPENSE CATEGORY: 1.1 - COVID-19 Vaccination
PROJECT STATUS: Less than 50% completed

Project Overview

As variants of COVID-19 continue to manifest themselves, it is clear that the DCHD must be nimble in its response to the changing environment. As such, the County has set aside \$2.7M of SLFRF to meet the demands of the Davis County Health Department. These future needs may include:

- Needed funding to continue COVID services and wrap-around services to the public because of COVID.
- Maintaining an increased level of staffing for programs and administration.
Developing guidance documents for community partners, businesses, schools, and stakeholders.
- Updating communication, graphics, news releases, and social media posts to continue to educate and inform the public.
- Providing quick responses to media and community questions.
- Attending trainings and meetings to learn of pertinent changes and instructions.
- Providing vaccine management for inventory and reporting.
- Coordinating and managing outreach clinics.
- Planning for medical supplies ordering and distribution.
- Providing for emerging services and needs due to the impact of outbreaks.
- Determining continued staff training needs.
- Coordinating and transferring vaccines as needed to pharmacies, clinics, and other health departments.
- Maintaining support of scheduling system developed for the COVID vaccinations.
- Coordinating staff participation in disease investigation.
- Continuing follow-ups on outbreaks in worksites, healthcare facilities, jails, group homes, etc.
- Providing consultation, recommendations, testing, and vaccinations.

As of the June 30th reporting deadline, the funds spent in this area have been focused on the ongoing response to COVID-19 through the vaccination of the general public. In large part, funds from this allocation have been for the wages and benefits of DCHD to support the ongoing vaccination efforts in the county. As other needs arise that are significantly different in scope of work, a reallocation of the \$2.7M will be made to account for accurate tracking of the funds.

Performance Measures

- Vaccination rate for the general population of Davis County

Outcome Measures

- Increased vaccination rates in Davis County

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 1.1. **Notice of Cancellation of Project: After considerable work to try and**

make this project compliant with the Final Rule that went into effect on April 1, 2022, it has been determined that this project will not comply and, therefore, has been canceled. Any SLFRF funds spent on this project will be reimbursed in the 2022 - 3rd Quarter Project and Expenditure Report.

PROJECT NAME: Davis County Jail Medical Unit Expansion -

PROJECT #:862SLFRF-EC1.7-JMW

FUNDING AMOUNT: \$7,878,529

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Corrections, Buildings, and Grounds West Division

FUNDING SPENT AS OF 7/31/2021: Retroactive expenses back to March 3, 2021, will be determined and reported in the next reporting cycle.

FUNDING STATUS: Funds allocated in August 2021

EXPENSE CATEGORY: 1.7 – Capital Investments or Physical Plan Changes to Public Facilities That Respond to the COVID-19 Public Health Emergency

PROJECT STATUS: Canceled

Project Overview

The first phase of the current Davis County Jail was built in 1991 with a housing population capacity of 376 persons and a medical unit of 6 cells. Through the subsequent expansion of the Jail and adding a Work Release Center, 470 additional beds have been added to the facility for a total housing capacity of 846. No other medical units have been added since 1991.

On December 17, 2019, the Davis County Commission approved the 2020 Davis County Annual Budget, including the approved construction of the Davis County Jail Medical Wing. In late December 2019, the County issued direct placement of \$9,000,000 with a ten-year term finance the project. The direct placement method contained a provision that allowed the County off the debt at any time without additional fees or penalties. In February 2020, the COVID-19 pandemic began. Progress on the Medical Wing was significantly impacted, and the project's groundbreaking did not occur until February 5, 2021. On August 1, Davis County paid off all debt associated with the project. At that time, the project had an estimated \$7,878,529 pending expenses to completion.



bonds to call to pay Jail 2021,

The timing of the circumstances is such that Davis County has a significant portion of an eligible SLFRF shovel-ready project. As such, Davis County intends to use SLFRF funds utilizing a pay-go approach for the remaining expenses associated with the Jail Medical Wing. The County will not use SLFRF to pay interest or principal on outstanding debt. SLFRF funds will only be used when contractors request payment on goods or services rendered after March 3, 2021.

The projected completion of the Jail Medical Wing is in March 2022. It will include 33 new medical beds, five negative pressure cells, and an improved layout for monitoring incarcerated persons. While it is anticipated that this facility will assist with mitigating COVID-19, it will also provide a generational benefit to a historically at-risk and medically underserved population, including those suffering from substance misuse and/or mental health crises.

It should be noted that prior to the pandemic, a significant funding source for debt service would have been the Commissary Services enterprise fund that assists individuals incarcerated in the facility. In 2019, the facility held, on average, 678 persons per day. The daily average dropped to 391 persons in 2020 and 436 in 2021. For this reason, the County could have used Expense Category 6 - Revenue Replacement to classify the expenses, but it felt that Expense Category 1.7 – Capital Investments or Physical Plan Changes to Public Facilities That Respond to the COVID-19 Public Health Emergency better described the intent of the project.

Performance Measures

- Number of incarcerated persons receiving individualized medical services while in the Davis County Jail

Outcome Measures

- Increase in number of incarcerated persons receiving individualized medical service
- Fewer outbreaks of communicable diseases
- Fewer transfers for medical care to outside facilities

Use of Measures

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 1.7.

PROJECT NAME: Davis County Attorney's Office Increased Workload Due to Justice System Backlog

PROJECT #:145SLFRF-EC1.9-JUSTICEBL

FUNDING AMOUNT: \$2,482,753

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Attorney's Office

FUNDING SPENT AS OF 6/30/2023: \$1,205,514.67

FUNDING STATUS: Funds allocated in August 2021

EXPENSE CATEGORY: 3.1 - Public Sector Workforce: Payroll & Benefits for Public Health, Safety, and Human Services Workers

Project Overview

In March 2020, Utah Supreme Court Chief Justice, Honorable Matthew Durant, issued multiple Administrative Orders activating the Utah State Courts Pandemic Response Plan to protect the public, court staff, and judiciary members from potential COVID-19 exposure. As a result, district and justice court judges were ordered to suspend all criminal trials, including civil jury trials. As the orders were extended in subsequent months, steps were taken to conduct proceedings through remote transmissions, such as by telephone or video conferencing. That being said, a significant backlog of court proceedings occurred due to the pandemic. It is widely anticipated that working through the backlog of court proceedings will take two to three years.

Davis County intends to utilize SLFRF to fund three new attorneys and associated support staff to manage the new caseload. The funding referenced above is expected to provide wages, benefits, and equipment for the new positions through the remainder of 2021.

Some key indicators that provide evidence of the backlog include:

- Davis County Attorney's Office (DCAO) currently has 936 more open cases than it did at the beginning of 2018
- DCAO has, on average, 62.4 more open cases per prosecutor than they did in 2018

- In 2018, the average time for resolution of a case from filing to trial verdict and sentencing was 250.3 days. As of today in 2021, it is 349.6 days
- From January to August 2018, DCAO had an average 46.8 cases per judicial calendar. From January - August of 2021, DCAO had, on average, 66.26 cases per judicial calendar.

Moving forward, the County will conduct an annual review of the justice system caseload to determine appropriate funding for future SLFRF allocations.

These funds were not primarily targeted to serve disadvantaged communities ; instead, they were targeted at the countywide population that the backlog in the legal system has impacted. Having said that, many of the victims of crime are children, women, indigent persons, or those needing a safety net and/or support structure provided by the services of DCAO.

Performance Measures

- Caseload of Justice System services

Outcome Measures

- Reduction in time required to process individuals in the Justice System

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 3.1.

PROJECT NAME: Additional Legal Defenders and Support Services to Mitigate Justice System Backlog
PROJECT#: 126SLFRF-EC1.9-JUSTICEBL
FUNDING AMOUNT: \$811,135.00
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Human Resources Department
FUNDING SPENT AS OF 6/30/2023: \$397,362.49
FUNDING STATUS: Funds allocated in August 2021
EXPENSE CATEGORY: 3.1 - Public Sector Workforce: Payroll & Benefits for Public Health, Safety, and Human Services Workers

Project Overview

As mentioned above, the closure of the courts in March 2020 resulted in a significant backlog of cases waiting to be addressed by the justice system. This backlog has created an immediate and expanded need for additional legal defender services assigned to the district court.

Davis County intends to utilize SLFRF to fund three new contract legal defenders and associated support staff to manage the expanded caseload. The above funding is expected to fund contracts, wages, and benefits through 2021.

Some key indicators that provide evidence of the backlog in just the district court alone include:

- Davis County Indigent Legal Defender program now has 740 more cases in District Court than at the beginning of 2018.
- Each Defender has approximately 99 more open cases than they did in 2018.
- Weekly judicial calendars have grown, equating to an average of 8 additional cases for each Defender for each 4-hour weekly judicial calendar.

Legal defenders represent individuals who have been deemed indigent by the court. A court shall find an individual indigent if the individual has an income level at or below 150% of the United States poverty level as defined by the most recent poverty income guidelines published by the United States Department of Health and Human Services; or has insufficient income or other means to pay for legal counsel and the

necessary expenses of representation without depriving the individual or the individual's family of food, shelter, clothing, or other necessities. As such, this program serves disproportionately impacted communities.

Moving forward, the County will conduct an annual review of the justice system caseload to determine appropriate funding for future SLFRF allocations.

Performance Measures

- Caseload of Justice System services

Outcome Measures

- Reduction in time required to process individuals in the Justice System

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 3.1.

PROJECT NAME: Enhanced Pre-Trial Support Services to Mitigate Justice System Backlog

PROJECT#: 128SLFRF-EC1.9-JUSTICEBL

FUNDING AMOUNT: \$568,000

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Human Resources
Department

FUNDING SPENT AS OF 6/30/2023: \$251,410.11

FUNDING STATUS: Funds allocated in August 2021

EXPENSE CATEGORY: 1.9 - Payroll Costs for Other Public Sector Staff Responding to COVID-19

Project Overview

In addition to the increased workload due to the court case backlog referenced above, pre-trial services are experiencing an increased demand for services with limited staff/resources.

Davis County intends to utilize SLFRF to fund two new case manager positions. The above funding is expected to fund wages, benefits, and equipment for these positions through 2021. Some key indicators that provide evidence of the backlog include:

- Davis County Pre-trial Services served 319 clients in 2020. Currently, they have 722 clients.

The population receiving services are adult Davis County citizens who have been court-ordered to Pre-trial supervision. Most are incarcerated in the county jail when the judge issues the court order for release from jail to supervision in the community. Others are out-of-custody at the time of the court order for Pre-trial supervision. All are at the pre-trial stage of their case and are not convicted of a crime. Approximately 95% of individuals in the program are determined to be indigent by the court and qualify for the assistance of a public defender. Nearly all struggle to support themselves or their family. Many have housing issues, may live out of their vehicles or are homeless, work low-paying jobs or struggle to find work, and increasing numbers have mental health and substance use issues. As such, this program serves disproportionately impacted communities.

Moving forward, the County will conduct an annual review of the justice system caseload to determine appropriate funding for future SLFRF allocations.

Performance Measures

- Caseload of Justice System services

Outcome Measures

- Reduction in time required to process individuals in the Justice System

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 1.9.

PROJECT NAME: Davis County Emergency Operations Center

PROJECT #: 862SLFRF-EC1.7-EOC

FUNDING AMOUNT: \$15,000,000

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Corrections, Buildings, and Grounds West Division

FUNDING SPENT AS OF 6/30/2023: \$81,649.70

FUNDING STATUS: Scope of Work approved in May 2022

EXPENSE CATEGORY: 1.7 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

PROJECT STATUS: Less than 50%

Project Overview

At the onset of COVID-19, the County found itself in a very unstable situation, not having trained for or prepared for a widespread pandemic. This was partly due to the County not having a physical location for the training and preparation of emergency management events. In order to improve COVID-19 and other emergency management-related planning, response, and recovery, a permanent facility is needed. The prolonged response to the COVID-19 pandemic has continued highlighting this unserved need within the County. Having reviewed various solutions, it is believed that constructing a permanent Emergency Operation Center (EOC) is the best solution for the County.

Davis County is Utah's third most populous county (approx. 360,000 people) and is the smallest geographic county in the State. Wedged between the Great Salt Lake and the Wasatch Mountains, it is home to the largest earthquake faults in Utah and the highest hazmat threats. The hazmat threats include but are not limited to, Hill Air Force Base, three refineries (two more just outside the border), and high transmission pipelines for oil, natural gas, alternate fuels, and water. In recent years, the County has experienced landslides, flooding, windstorms, earthquakes, and extreme drought, resulting in multiple declarations of federal disasters. COVID-19 continues to complicate all aspects of emergency response in Davis County. The need for our emergency management staff to be housed in a space that allows for collaboration during events, planning, training, and education has never been greater.

Davis County has contracted with Galloway & Company, Inc. for architecture services. The current estimated completion for this project is Spring 2025.

Performance Measures

- The number of emergency management incidents, local and regional trainings conducted.

Outcome Measures

- Out of this facility, we will see better-trained responders, better communications, and better overall mitigation of incidents, including the ongoing COVID-19 pandemic.

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 1.7.

PROJECT NAME: Davis County Safe Harbor Domestic Violence Crisis Center

PROJECT #: 888SLFRF-EC1.7-Safe Harbor Crisis Center

FUNDING AMOUNT: \$2,000,000

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Safe Harbor Crisis Center

FUNDING SPENT AS OF 6/30/2023: \$0

FUNDING STATUS: Scope of Work approved in May 2022

EXPENSE CATEGORY: 1.7 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

PROJECT STATUS: Less than 50%

Project Overview

Safe Harbor has observed an increasing demand for its services throughout the pandemic, with a 53% increase in transitional housing nights provided to survivors. Services provided to clients have increased 60% since the start of the pandemic. In Utah, domestic violence occurs more often than the national average, affecting 1 in 3 women in her lifetime versus 1 in 4 nationally. According to crime statistics collected from the local law enforcement agencies in Davis County, the crime of domestic violence is escalating. In 2020, ten law enforcement agencies reported 2,127 police-involved domestic violence incidents. Davis County is seeking to mitigate the effects of the COVID-19 pandemic on domestic violence by contributing \$2M to Safe Harbor's Transitional Housing Project. Once completed, this project will offer ten comfortable two- and three-bedroom furnished apartments in a secure building. These facilities will allow victims and family members a safe housing option while recovering from the effects of domestic violence.

In combination with the \$2M of SLFRF, Safe Harbor has worked with other community partners to secure roughly \$2.4M in additional funding to make this project happen.

Performance Measures

Expanding our Hope Housing will give more access to safe, long-term housing for at-risk community individuals. Transitional housing is especially important as we recover from the effects of COVID-19. A safe, clean place to live long-term gives clients the space to recover from their trauma. This is part of an overall strategy for Safe Harbor to enable individuals to live a life free of violence.

The proposed project aligns with the Community & Support Services Healthy People- Crisis and Health People- Stabilization funding priorities. It addresses the critical crisis of safety, security, and care for domestic violence survivors by providing case management services and education about domestic violence.

Outcome Measures

Safe Harbor Crisis Center anticipates that it will provide the following:

- 700 hours of direct service/ case management time provided to domestic violence survivors
- Conduct 40 psychoeducational classes (DV Level 1 and DV Level 2) for outreach and aftercare clients
- Conduct 40 psychoeducational classes at the Davis County Jail
- 100% compliance with reporting requirements and time frames

Use of Evidence

\$2M of the total funds allocated to this project will be used for evidence-based interventions.

PROJECT NAME: West Point Sewer Phase 1
PROJECT #: 888SLFRF-EC5.5-WPSEWER1
FUNDING AMOUNT: \$2,000,000
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: West Point City
FUNDING SPENT AS OF 6/30/2023: \$345,935.30
FUNDING STATUS: Scope of Work approved in May 2022
EXPENSE CATEGORY: 5.18 – Clean Water: Other Sewer Infrastructure
PROJECT STATUS: Less than 50%

Project Overview

West Point City has recently completed a study to help us determine the most efficient and cost-effective method of sewer service for this area's existing and future residents. The results of this study tell us that the best method is the traditional gravity flow system with lift/pump stations where gravity flow is impossible. To service the entire area, it is projected that the whole system would cost over \$100M, with about \$74M being the responsibility of developers. This leaves about \$26M of the overall project that would fall on the City to pay for and install.

In addition to providing the gravity lines, lift/pump stations, and the lines in between, we hope to eliminate existing septic systems throughout the area. We intend to provide an application process that would allow existing residents on septic systems to apply for a grant to connect to the new infrastructure and eliminate the use of septic tanks. This will help ensure the groundwater quality remains high and lower the contamination risk. This infrastructure will also help prevent future septic systems from being installed.

The design work is 90% complete. Bidding for construction work is estimated to begin by September 2023, with an estimated completion date of 3Q 2026.

Performance Measures

- Periodic construction design documents showing the percentage of completion.

Outcome Measures

- Complete construction design plans that can be used to install the main sewer trunk lines and pump stations.

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 5.18.

PROJECT NAME: Davis School District and Friends of Switchpoint Teen Success Center
PROJECT #: 888SLFRF-EC2.16-DSDHOMELESSTEEN
FUNDING AMOUNT: \$1,900,000
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis School District
FUNDING SPENT AS OF 6/30/2023: \$0
FUNDING STATUS: Scope of Work approved in May 2022
EXPENSE CATEGORY: 2.16 – Long-term Housing Security: Services for Unhoused Persons
PROJECT STATUS: Less than 50%

Project Overview

Prior to the COVID-19 pandemic, Davis County had over 300 homeless high school students and 1500 homeless youth in the Davis School District. The District reports that the need to assist homeless teens is expanding, with 2 to 4 emergency calls every weekend from youth needing shelter. This project will

provide youth with a safe, stable overnight environment to feel supported with educational services, emotional and health needs, and family and life skills. The County will contribute \$1.9M of SLFRF to assist with operations through 2026.

The population served will primarily be disadvantaged, homeless youth in Davis County. These students are at significant risk of dropping out of school due to transience and the lack of specialized support for youth in Davis County. The center will allow teens to finish their education and reach for a better life for themselves. The end goal of this program is to help students at risk of homelessness graduate and break the cycle of homelessness and poverty.

Friends of Switchpoint has been using a homeless model that provides opportunity and accountability since 2014. They use data from failed programs, improve them, and provide a support system for our seniors, veterans, and addicts in recovery.

We use role model guidance and a peer support group outside of school.

This project will serve 16 students at a time. Some will stay 30 days; others might stay the school year. Students can stabilize and then move home or to a host family.

Students will be encouraged to graduate high school.

Students will be engaged in at least 20 hours of extracurricular activities- either work or after-school groups.

Performance Measures

The Switchpoint Teen Success Center will work with 16 youths at a time by providing a safe, stable place to live for a determined time.

Goals-

1. Youth will maintain attendance in school.
2. Youth will maintain grades.
3. Participation will be required to participate in after-school activities or extracurricular activities.
4. Teach life skills to students who need support and guidance for a successful launch into adulthood.
5. A team will be developed, including LCSWs from Davis School District, Teen Center Supervisors, Success Center staff, and school counseling members. This team will direct referrals of students, progress, and placement of students into permanent and stable housing.

Outcome Measures

- The establishment of sheltering services for youth at risk of homelessness.

Use of Evidence

This project will require evidence-based programming in compliance with the requirements outlined in the Coronavirus State and Local Fiscal Recovery Funds Compliance and Reporting Guidance, dated June 17, 2022, Version: 4.1. SLFRF funds on this project are being used for evidence-based interventions and are required under Expense Category 2.16.

PROJECT NAME: General Government Wages
PROJECT #: Gen Gov Wages
FUNDING AMOUNT: \$10,000,000
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County
FUNDING SPENT AS OF 6/30/2023: \$3,509,304.06
FUNDING STATUS: Scope of Work approved in May 2022
EXPENSE CATEGORY: 6.1 Provision of Government Services
PROJECT STATUS: Less than 50%

Project Overview

Funds are used to offset the increasing cost of general government operational wages.

Performance Measures

- Davis County employees receive annual performance evaluations. These assessments will determine how funds under this category will be utilized.

Outcome Measures

- Maintaining pre-COVID-19 staff level and keeping up with high levels of inflation.

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 6.1.

PROJECT NAME: SLFRF Consulting Services
PROJECT #: 141SLFRF-EC7.1-Consulting
FUNDING AMOUNT: \$250,000
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County
FUNDING SPENT AS OF 6/30/2023: \$143,210.76
FUNDING STATUS: Scope of Work approved in May 2022
EXPENSE CATEGORY: 7.1 Administrative Expenses
PROJECT STATUS: Ongoing

Project Overview

With the announcement of the Coronavirus State and Local Fiscal Recovery Funds, it became apparent that the County did not have the internal infrastructure to oversee this project while complying with federal requirements on how to spend these funds. The County decided to contract with a consultant to help create a system where it could complete its projects to ensure compliance with federal funding requirements.

Performance Measures

Assist the County with public outreach and community engagement efforts to meet federal requirements. Assist the County with understanding future guidance issued by the US Treasury.

Assist the County with drafting the SLFRF Annual Recovery Plan and, when necessary, assist in developing and reporting key performance indicators for projects undertaken.

Outcome Measures

Successful administration of the Coronavirus State and Local Fiscal Recovery Funds.

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 7.1.

PROJECT NAME: West Point Sewer Expansion

PROJECT #: West Point Construction

FUNDING AMOUNT: \$22,000,000

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: West Point City

FUNDING SPENT AS OF 6/30/2023: \$0

FUNDING STATUS: Scope of Work approved in May 2022

EXPENSE CATEGORY: 5.18 – Water and Sewer: Other

PROJECT STATUS: Will begin by the end of 2023

Project Overview

Construction will provide gravity lines, lift/pump stations, and the lines in between. We hope to eliminate existing septic systems throughout the area. We intend to provide an application process that would allow existing residents on septic systems to apply for a grant to connect to the new infrastructure and eliminate the use of septic tanks. This will help ensure the groundwater quality remains high and lower the contamination risk. Having this infrastructure in place will also help eliminate future septic systems from being installed.

Construction is estimated to begin in November 2023.

Performance Measures

Successful completion of the main sewer trunk lines and operational pump houses.

Outcome Measures

Installation of an operational sewer system.

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 5.18.

PROJECT NAME: North Plant Upgrade Project - Design

PROJECT #: SDSD-North Plant Design

FUNDING AMOUNT: \$1,000,000

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: South Davis Sewer District

FUNDING SPENT AS OF 6/30/2023: \$0

FUNDING STATUS: Scope of Work approved in April 2023

EXPENSE CATEGORY: 5.18 – Water and Sewer: Other

PROJECT STATUS: Less than 50%

Project Overview

The South Davis Sewer District provides the community with critical wastewater collection and treatment services. In order to maintain stability during COVID, the District implemented

protocols to limit interactions between personnel from different operational units. While personnel have been affected and required to quarantine occasionally, lost time has not significantly affected operations. Routine cross-training and District overtime compensation policies have provided the extra necessary man-hours.

The purpose of the North Plant Upgrade Project is to upgrade the South Davis Sewer District's existing sewage treatment facility (the "North Plant") in West Bountiful to expand biological capacity to meet permit requirements associated with nutrient limits mandated by the State of Utah for nitrogen and phosphorus and provide adequate service to approximately 2050. The specific work contemplated hereunder is to design and engineer the Project. It includes design of the Project, preparation of plans and specifications, and modifications to it as necessary to receive a construction permit from UDWQ.

Performance Measures

Submission and review of plans at different stages of completion. Additionally, with each invoice submitted to Davis County, a review is performed of the work completed during that period.

Outcome Measures

Completion and submittal of plans and specifications to and issuance of a construction permit by UDWQ for the North Plant Upgrade Project will complete the design and engineering of the new treatment facilities required to expand biological capacity to meet the permit and provide adequate service through the year 2050.

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 5.18.

PROJECT NAME: Davis County Home Ownership Assistance

PROJECT #: Home Ownership Assistance

FUNDING AMOUNT: \$2,000,000

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County

FUNDING SPENT AS OF 6/30/2023: \$0

FUNDING STATUS: Scope of Work approved in May 2023

EXPENSE CATEGORY: 2.15 – Long-Term Housing Security: Affordable Housing

PROJECT STATUS: Development Stage

Project Overview

Davis County Economic Development is creating a new Home Ownership Assistance Program to help low/moderate-income residents purchase a home in the county. Through this program, Davis County Economic Development will offer 1% interest loans up to \$50,000 to reduce the purchase price of a home financed through a reputable financial institution. The loans provided to these low/moderate income households would be paid back to the County when the house is sold. This will create a revolving loan fund that will be used to finance additional loans for low/moderate income families in the future.

Performance Measures

- Applications will be expected to contain a funding letter from a qualified lender.

Outcome Measures

- Assisting Davis County residents to purchase homes in a more manageable way and the establishing a revolving loan fund to ensure the project can remain sustainable.

Use of Evidence

This project will require evidence-based programming in compliance with the requirements outlined in the Coronavirus State and Local Fiscal Recovery Funds Compliance and Reporting Guidance, dated June 17, 2022, Version: 4.1. SLFRF funds on this project are being used for evidence-based interventions and are required under Expense Category 2.15.

PROJECT NAME: Grant and Contracts Administration

PROJECT #: SLFRF Admin

FUNDING AMOUNT: \$400,000

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: West Point City

FUNDING SPENT AS OF 6/30/2023: \$42,794,52

FUNDING STATUS: Funded January 2023

EXPENSE CATEGORY: 7.1 – Administrative Expenses

PROJECT STATUS: Less than 50%

Project Overview

This position was created to administer and oversee Davis County's SLFRF funds.

Performance Measures

- Davis County employees receive annual performance evaluations. These assessments will determine how funds under this category will be utilized.

Outcome Measures

- Successful administration of the Coronavirus State and Local Fiscal Recovery Funds.

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 7.1.

PROJECT NAME: Davis County Correctional Facility Sewer Remediation

PROJECT #: 862SLFRF-EC5.1-WASTEWTR

FUNDING AMOUNT: \$2,000,000

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Sheriff's Facilities

FUNDING SPENT AS OF 6/30/2023: \$0

FUNDING STATUS: Scope of Work approved in May 2022

EXPENSE CATEGORY: 5.2 – Clean Water: Centralized Wastewater Collection and Conveyance

PROJECT STATUS: Less than 50%

Project Overview

The County will build a new wastewater screening system and sewer lift station at the Davis County Correctional Facility. The Project has two sewer outfall lines that ultimately discharge to a lift station operated by the Central Davis Sewer District. It intends to combine the two outfall lines located at the Davis County Correctional Facility into a single screening facility located at the Davis County Correctional Facility. All work shall be performed in accordance with the most recent specifications and engineering guidelines in the construction of wastewater screening and sewer lift stations.

Davis County has contracted with Aqua Engineering to complete engineering and oversee the installation of the wastewater screening system.

Performance Measures

The engineer and contractor will provide regular progress reports to the County.

Outcome Measures

This project will shred and remove large objects such as wrappers, bags, t-shirts, and towels to prevent blockages in the main sewer line heading toward the Central Davis Sewer District.

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 5.2.

PROJECT NAME: Water Conservation

PROJECT #: Water Conservation

FUNDING AMOUNT: \$1,000,000

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Facilities

FUNDING SPENT AS OF 6/30/2023: \$0

FUNDING STATUS: Scope of Work approved in May 2022

EXPENSE CATEGORY: 5.8 – Clean Water: Other Sewer Infrastructure

PROJECT STATUS: Less than 50%

Project Overview

Davis County owns and maintains twenty (20) different facilities and campuses located throughout the County. These facilities have various types of landscaping. The County plans to replace existing turf in high water usage areas among the landscaping at the different facilities with minimalistic design xeriscaping that is water conserving and drought tolerant. The main focus will be park strip areas, turf areas less than 8 feet, and sloped areas greater than 25%. Additional focus areas include other nonfunctional turf and high-water use areas that will save and conserve water if replaced with xeriscaping or other types of water-conserving landscaping.

The County is currently out to bid for a landscape architect to provide designs for each facility and campus. The County will use these designs to decide where xeriscape construction will occur.

Performance Measures

This project will protect existing groundwater wells from contamination in the future. Without those wells, residents would be relying on other sources of water, which could become burdensome and costly to other water providers that are already strained.

Outcome Measures

Xeriscape landscaping for Davis County properties that will provide ways to conserve water.

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 5.8.