



Davis

C O U N T Y

State and Local Fiscal Recovery Funds 2022 Recovery Plan

Reporting Period Ending June 30, 2022

Davis County Utah
2022 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

The American Rescue Plan Act (ARPA) includes \$69,048,017 in State Local Fiscal Recovery Funds (SLFRF) in direct local recovery assistance to Davis County Government. The first half of the County's award was received on July 26, 2021. At the time of this report, Davis County has not requested the second tranche of funding. It is anticipated that this request will be made in August of 2022.

In an effort to provide equitable, sustainable, and generational benefits to the citizens of Davis County, the Commission has adopted the following set of guiding principles as they allocate and spend SLFRF. These guiding principles include:

- Projects must meet federal guidelines for SLFRF-eligible uses
- Projects should address a long-term challenge of the County
- Consideration should be given to the full cost of ownership over the useful life of the project
- The project does not create an unsustainable or unfunded future cost to the County
- The project is of a sizable nature to justify the associated required Federal reporting
- Community organizations requesting funds must show an ability to sustain programmatic costs after SLFRF funding ceases
- Preference may be given for projects where there is an opportunity to coordinate funding with other entities to create regional benefits in overlapping jurisdictions
- Intended outcomes should be clearly identified and reportable by the programming/project department, division, or entity

Key outcome goals will be measured and reported on an individual basis as appropriate once projects are approved and funds are allocated.

As Davis County continues to respond to the unprecedented COVID-19 pandemic, it reserves the right to move forward with timely and appropriate responses that may or not have been considered or addressed in this annual report. This flexibility is necessary and critical as the County continues to navigate the changing COVID-19 landscape. Any such projects shall be reported in subsequent annual reports.

Use of Funds

On January 6, 2022, the US Treasury issued the Final Rule for using SLFRF with an effective date of April 1, 2022. Davis County has worked to ensure that projects started under and/or completed under the Interim Final Rule comply with the Final Rule. In cases where projects cannot be brought into compliance, SLFRF funds will be reimbursed.

The County recognizes that the Recovery Plan does not propose funding allocations in all eligible expense categories. This decision was made strategically after considering the long-term needs of the County as well as the sustainability of social services. Currently, the County has allocated \$38,165,404 of the funds that will be received in SLFRF. Please refer to the Project Inventory section of the report for a detailed description of current projects.

These awards will occur through the state, local, and federally designated processes, including budgeting, contracting, and procurement.

As future annual recovery plans are considered, the County will submit them to the public for comment and feedback prior to adoption, recognizing that some projects may require immediate

action without public input in order to combat the immediate challenges posed by the COVID-19 pandemic. The Davis County Commission may approve such allocations without extensive community engagement, public comment, and/or the issuance of an updated Annual Recovery Plan. When time-sensitive allocations are necessary, public notice and comment will be provided through the provisions of Utah State Code 17-36-26: Increase in Budgetary Fund or County General Fund – Public Hearing.

Promoting Equitable Outcomes

As of the reporting date, Davis County has only allocated funds for broad-reaching programs critical to the immediate pandemic response and serve all citizens in the county. Allocations were only made after public notice, and a public hearing occurred. Moving forward, additional outreach will occur with the assistance of a consulting firm with experience in public outreach processes promoting equity.

In order to help in promoting equitable outcomes for underserved populations, Davis County has allocated funds for investment into domestic violence support programs and homeless youth resources. In addition, the County has worked to provide greater access to vaccination services for socioeconomically disadvantaged persons by building a vaccination clinic on the border of the only qualified census tract in Davis County.

Community Engagement

Davis County worked with its consultant to engage the community through multiple meetings with community partners seeking input and feedback. In addition, each project has been discussed multiple times in public meetings held by the County Commission. In May of 2022, all Scopes of Work were presented in a Commission meeting for approval. In addition to Annual Plans, Davis County has made all project Scopes of Work available for review and comment on the County's website.

Labor Practices

For all infrastructure and capital projects that exceed \$10 million, the inter-local agreement or project request for proposal will include the requirements outlined lined in the Coronavirus State and Local Fiscal Recovery Funds Compliance and Reporting Guidance, dated June 17, 2022 Version: 4.1. When appropriate, sub-grantees or contractors shall be required to maintain sufficient records to substantiate the required information.

Use of Evidence

Currently, Davis County is in the initial stage of considering short-term funding for a youth homelessness support program. If the project is funded, the contract will require evidence-based programming in compliance with the requirements outlined in the Coronavirus State and Local Fiscal Recovery Funds Compliance and Reporting Guidance, dated June 17, 2022, Version: 4.1.

PROJECT INVENTORY

PROJECT NAME: Davis County Health Dept. (DCHD) Vaccination Clinic
PROJECT #: 311SLFRF-EC1.1-CLINIC CAP
FUNDING AMOUNT: \$1,000,000
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Health Department
FUNDING SPENT AS OF 6/30/2022: \$293.153.91
FUNDING STATUS: Allocated on July 20, 2021
EXPENSE CATEGORY: 1.1, COVID-19 Vaccination
PROJECT STATUS: Completed

Prior to the COVID-19 pandemic, the DCHD maintained and utilized a small clinical room in their administration building to conduct public vaccinations. At the time, the room was functional to serve the limited number of individuals who had no other immediate access to routine vaccinations, flu shots, etc. As the impacts of COVID-19 progressed and testing became more widely available in the fall of 2020, the room was transitioned into a testing center.

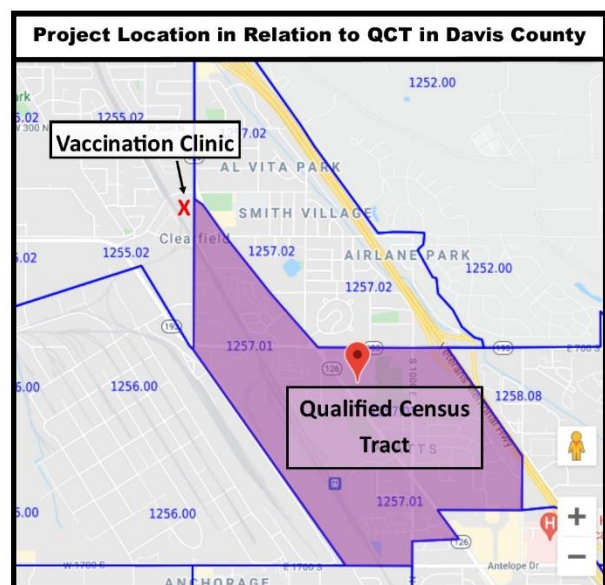
In late December of 2020, as vaccines became available, it was apparent that there would be no way for the clinical room to be utilized efficiently for large-scale vaccinations. As described below, Project #311SLFRF-EC1.1-Mass Vac 1, a drive-through clinic, was developed and implemented to manage the significant demand for vaccination in the early months of 2021.

By early summer of 2021, demand waned for the vaccine, and operating the mass clinic was no longer practical for such a large facility. However, the pandemic has highlighted the need for DCHD to have a permanent, dedicated vaccination and testing clinic that can operate throughout the remainder of the COVID-19 pandemic.

In the 2021 Annual plan, SLFRF funding would be utilized to provide additional parking at the facility due to the increased demand created by the clinic. That portion of the project was removed, and the budget for the project was reduced from \$1,000,000 to \$300,000.

This project was completed in February of 2022 and has served Davis County's population since then.

While this project is not targeted at a Qualified Census Tract (QCT), it should be noted that it is located on the border of the only QCT in the County. This location provides easy access to the county's most concentrated population of economically disadvantaged individuals.



Performance Measures

- Initial vaccination rate for the eligible population of Davis County
- Booster vaccination rate for the eligible population of Davis County
- Vaccine delivery time (appointment timeliness and availability)

Outcome Measures

- Increased first-time and booster vaccination rates in Davis County

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 1.1.

PROJECT NAME: Davis County Health Dept. (DCHD) Drive-through Mass Vaccination Clinic
PROJECT #: 311SLFRF-EC1.1-MASS VAC 1
FUNDING AMOUNT: \$403,516
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Health Department
FUNDING SPENT AS OF 6/30/2022: \$403,516
FUNDING STATUS: Funds allocated in August 2021
EXPENSE CATEGORY: 1.1 - COVID-19 Vaccination
PROJECT STATUS: Completed

Project Overview

In the first quarter of 2021, DCHD was tasked with distributing the vaccine to the general population of Davis County. The Department developed and implemented a drive-through vaccination clinic beginning on December 28, 2020, at the Legacy Event Center in Farmington, UT.

The facility is located in the geographic center of Davis County and at the convergence of all major highways and interstate roads in the County. In addition to the ease of access by automobile,



a bus/commuter rail station is located within a half mile of the facility. The Legacy Event Center allowed citizens to receive vaccination in a traditional mass clinic setting or by remaining in their car and utilizing a drive-through option. When the DCHD vacated the facility on July 2, 2021, 222,171 doses of vaccine had been administered to the citizens of Davis County. The County will utilize SLFRF to pay the Legacy Event Center for rental fees from March 3, 2021, through July 2, 2021. The total rental cost for that period is \$403,516 and classified utilizing Expense Category 1.1 COVID-19 Vaccination. These funds were not primarily targeted to serve disadvantaged communities; instead, they were targeted to the countywide population requiring vaccination.

Performance Measures

- Vaccination rate for the general population of Davis County

Outcome Measures

- Increased vaccination rates in Davis County

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 1.1.

PROJECT NAME: Davis County Health Dept. (DCHD) Ongoing Vaccination COVID Response
PROJECT #: 311SLFRF-EC1.1-MASS VAC 2
FUNDING AMOUNT: \$2,700,000
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Health Department
FUNDING SPENT AS OF 6/30/2022: \$483,124.15
FUNDING STATUS: Funds allocated in August 2021
EXPENSE CATEGORY: 1.1 - COVID-19 Vaccination
PROJECT STATUS: Less than 50% completed

Project Overview

As variants of COVID-19 continue to manifest themselves, it is clear that the DCHD will be required to be nimble in its response to the changing environment. As such, the County has set aside \$2.7M of SLFRF to meet the demands of the Davis County Health Department. These future needs may include:

- Needed funding to continue COVID services and wrap-around services to the public because of COVID.
- Maintaining an increased level of staffing for programs and administration. Developing guidance documents for community partners, businesses, schools, and stakeholders.
- Updating communication, graphics, news releases, and social media posts to continue to educate and inform the public.
- Providing quick responses to media and community questions.
- Attending trainings and meetings to learn of pertinent changes and instructions.
- Providing vaccine management for inventory and reporting.
- Coordinating and managing outreach clinics.
- Planning for medical supplies ordering and distribution.
- Providing for emerging services and needs due to the impact of outbreaks.
- Determining continued staff training needs.
- Coordinating and transferring vaccines as needed to pharmacies, clinics, and other health departments.
- Maintaining support of scheduling system developed for the COVID vaccinations.
- Coordinating staff participation in disease investigation.
- Continuing follow-ups on outbreaks in worksites, healthcare facilities, jails, group homes, etc.
- Providing consultation, recommendations, testing, and vaccinations.

As of the June 30th reporting deadline, the funds spent in this area have been focused on the ongoing response to COVID-19 through vaccination of the general public. In large part, funds from this allocation have been for the wages and benefits of DCHD to support the ongoing vaccination efforts in the county. As other needs arise that are significantly different in scope of work, a reallocation of the \$2.7M will be made to account for accurate tracking of the funds.

Performance Measures

- Vaccination rate for the general population of Davis County

Outcome Measures

- Increased vaccination rates in Davis County

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 1.1.

Notice of Cancellation of Project: After considerable work to try and make this project compliant with the Final Rule that went into effect on April 1, 2022, it has been determined that this project will not comply and therefore has been canceled. Reimbursement of any SLFRF funds spent on this project will be reflected in the 2022 - 3rd Quarter Project and Expenditure Report.

PROJECT NAME: Davis County Jail Medical Unit Expansion -

PROJECT #:862SLFRF-EC1.7-JMW

FUNDING AMOUNT: \$7,878,529

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Corrections, Buildings and Grounds West Division

FUNDING SPENT AS OF 7/31/2021: Retroactive expenses back to March 3, 2021, are to be determined and reported in the next reporting cycle.

FUNDING STATUS: Funds allocated in August 2021

EXPENSE CATEGORY: 1.7 – Capital Investments or Physical Plan Changes to Public Facilities That Respond to the COVID-19 Public Health Emergency

PROJECT STATUS: Canceled

Project Overview

The first phase of the current Davis County Jail was built in 1991 with a housing population capacity of 376 persons and a medical unit of 6 cells. Through the subsequent expansion of the Jail and an addition of a Work Release Center, 470 additional beds have been added to the facility for a total housing capacity of 846. No other medical units have been added since 1991.

On December 17, 2019, the Davis County Commission approved the 2020 Davis County Annual Budget, including the approved construction of the Davis County Jail Medical Wing. In late December 2019, the County issued direct placement bonds of \$9,000,000 with a ten-year term to finance the project. The direct placement method contained a call provision that allowed the County to pay off the debt at any time without additional fees or penalties. In February 2020, the COVID-19 pandemic began. Progress on the Jail Medical Wing was significantly impacted, and the project's groundbreaking did not occur until February 5, 2021.



On August 1, 2021, Davis County paid off all debt associated with the project. At that time, the project had an estimated \$7,878,529 of pending expenses to completion.

The timing of the circumstances is such that Davis County has a significant portion of an eligible SLFRF shovel-ready project. As such, Davis County intends to use SLFRF funds utilizing a pay-go approach for the remaining expenses associated with the Jail Medical Wing. The County will not use SLFRF to pay interest or principal on outstanding debt. SLFRF funds will only be used when contractors request payment on goods or services rendered after March 3, 2021.

The projected completion of the Jail Medical Wing is in March 2022. It will include 33 new medical beds, five negative pressure cells, and an improved layout for monitoring incarcerated persons. While it is anticipated that this facility will assist with mitigating COVID-19, it will also provide a generational benefit to a historically at-risk and medically underserved population, including those suffering from substance misuse and/or mental health crisis.

It should be noted that prior to the pandemic, a significant funding source for debt service would have been the Commissary Services enterprise fund that assists individuals incarcerated in the facility. In 2019, the facility held, on average, 678 persons per day. The daily average dropped to 391 persons in 2020 and 436 in 2021. For this reason, the County could have used Expense Category 6 - Revenue Replacement to classify the expenses, but it felt that Expense Category 1.7 – Capital Investments or Physical Plan Changes to Public Facilities That Respond to the COVID-19 Public Health Emergency better described the intent of the project.

Performance Measures

- Number of incarcerated persons receiving individualized medical services while in the Davis County Jail

Outcome Measures

- Increase in number of incarcerated persons receiving individualized medical service
- Fewer outbreaks of communicable diseases
- Fewer transfers for medical care to outside facilities

Use of Measures

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 1.7.

PROJECT NAME: Davis County Attorney's Office Increased Workload Due to Justice System Backlog
PROJECT #: 145SLFRF-EC1.9-JUSTICEBL
FUNDING AMOUNT: \$2,482,753
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Attorney's Office
FUNDING STATUS: Funds allocated in August 2021
EXPENSE CATEGORY: 3.1 - Public Sector Workforce: Payroll & Benefits for Public Health, Safety, and Human Services Workers

Project Overview

In March 2020, Utah Supreme Court Chief Justice, Honorable Matthew Durant, issued multiple Administrative Orders activating the Utah State Courts Pandemic Response Plan to protect the public, court staff, and judiciary members from potential COVID-19 exposure. As a result, district court and justice court judges were ordered to suspend all criminal trials, including civil jury trials. As the orders were extended in subsequent months, steps were taken to conduct proceedings through remote transmissions, such as by telephone or video conferencing. That being said, a significant backlog of court proceedings occurred due to the pandemic. It is widely anticipated that working through the backlog of court proceedings will take two to three years.

Davis County intends to utilize SLFRF to fund three new attorneys, and associated support staff to manage the new caseload. The funding referenced above is expected to provide for wages, benefits, and equipment for the new positions through the remainder of 2021.

Some key indicators that provide evidence of the backlog include:

- Davis County Attorney's Office (DCAO) currently has 936 more open cases than it did at the beginning of 2018
- DCAO has, on average, 62.4 more open cases per prosecutor than they did in 2018
- In 2018 the average time for resolution of a case from filing to trial verdict and sentencing was 250.3 days. As of today in 2021, it is 349.6 days
- From January to August of 2018, DCAO had 46.8 cases per judicial calendar on average. From January - August of 2021, DCAO had, on average, 66.26 cases per judicial calendar.

Moving forward, the County will conduct an annual review of the justice system caseload to determine appropriate funding for future SLFRF allocations.

These funds were not targeted to serve disadvantaged communities primarily; instead, they were targeted at the countywide population that the backlog in the legal system has impacted. Having said that, many of the victims of crime are children, women, indigent persons, or those needing a safety net and/or support structure provided in the services of DCAO.

Performance Measures

- Caseload of Justice System services

Outcome Measures

- Reduction in time required to process individuals in the Justice System

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 3.1.

PROJECT NAME: Additional Legal Defenders and Support Services to Mitigate Justice System Backlog

PROJECT#: 126SLFRF-EC1.9-JUSTICEBL

FUNDING AMOUNT: \$158,667

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Human Resources Department

FUNDING STATUS: Funds allocated in August 2021

EXPENSE CATEGORY: 3.1 - Public Sector Workforce: Payroll & Benefits for Public Health, Safety, and Human Services Workers

Project Overview

As mentioned above, the closure of the courts in March of 2020 resulted in a significant backlog of cases waiting to be addressed by the justice system. This backlog has created an immediate and expanded need for additional legal defender services assigned to the district court.

Davis County intends to utilize SLFRF to fund three new contract legal defenders and associated support staff to manage the expanded caseload. The above funding is expected to fund contracts, wages, and benefits through the remainder of 2021.

Some key indicators that provide evidence of the backlog in just the district court alone include:

- Davis County Indigent Legal Defender program now has 740 more cases in District Court than at the beginning of 2018.
- Each Defender has approximately 99 more open cases than they did in 2018.
- Weekly judicial calendars have grown equating to an average of 8 additional cases for each Defender for each 4-hour weekly judicial calendar.

Legal defenders represent individuals that have been deemed indigent by the court. A court shall find an individual indigent if the individual has an income level at or below 150% of the United States poverty level as defined by the most recent poverty income guidelines published by the United States Department of Health and Human Services; or has insufficient income or other means to pay for legal counsel and the necessary expenses of representation without depriving the individual or the individual's family of food, shelter, clothing, or other necessities. As such, this program serves disproportionately impacted communities.

Moving forward, the County will conduct an annual review of the justice system caseload to determine appropriate funding for future SLFRF allocations.

Performance Measures

- Caseload of Justice System services

Outcome Measures

- Reduction in time required to process individuals in the Justice System

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 1.9.

PROJECT NAME: Enhanced Pre-Trial Support Services to Mitigate Justice System Backlog
PROJECT#: 128SLFRF-EC1.9-JUSTICEBL
FUNDING AMOUNT: \$74,833
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Human Resources Department
FUNDING STATUS: Funds allocated in August 2021
EXPENSE CATEGORY: 1.9 - Payroll Costs for Other Public Sector Staff Responding to COVID-19

Project Overview

In addition to the increased workload due to the court case backlog referenced above, pre-trial services are experiencing increased demand for services with limited staff/resources.

Davis County intends to utilize SLFRF to fund two new case manager positions. The above funding is expected to fund wages, benefits, and equipment for these positions through 2021. Some key indicators that provide evidence of the backlog include:

- Davis County Pre-trial Services served 319 clients in 2020. Currently, they have 722 clients.

The population receiving services are adult Davis County citizens who have been court-ordered to Pre-trial supervision. Most are incarcerated in the county jail when the judge issues the court order for release from jail to supervision in the community. Others are out-of-custody at the time of the court order for Pre-trial supervision. All are at the pre-trial stage of their case and are not convicted of a crime. Approximately 95% of individuals in the program are determined to be indigent by the court and qualify for the assistance of a public defender. Nearly all struggle to support themselves or their family. Many have housing issues, may live out of their vehicles or are homeless, work low-paying jobs or struggle to find work, and increasing numbers have mental health and substance use issues. As such, this program serves disproportionately impacted communities.

Moving forward, the County will conduct an annual review of the justice system caseload to determine appropriate funding for future SLFRF allocations.

Performance Measures

- Caseload of Justice System services

Outcome Measures

- Reduction in time required to process individuals in the Justice System

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 1.9.

PROJECT NAME: Davis County Emergency Operations Center

PROJECT #: 862SLFRF-EC1.7-EOC

FUNDING AMOUNT: \$15,000,000

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis County Corrections, Buildings and Grounds West Division

FUNDING SPENT AS OF 6/30/2022: \$0

FUNDING STATUS: Scope of Work approved in May 2022

EXPENSE CATEGORY: 1.7 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

PROJECT STATUS: Less than 50%

Project Overview

At the onset of COVID-19, the County found itself in a very unstable situation, not having trained for or prepared for a widespread pandemic. This was partly due to the County not having a physical location for the training and preparation of emergency management events. In order to improve Covid-19 and other emergency management-related planning, response, and recovery, a permanent facility is needed. The prolonged response to the COVID-19 pandemic has continued to highlight this unserved need within the County. Having reviewed various solutions, it is believed that constructing a permanent Emergency Operation Center (EOC) is the best solution for the County.

Davis County is Utah's third most populous county (approx. 360,000 people) and is the smallest geographic county in the State. Wedged between the Great Salt Lake and the Wasatch Mountains, it is home to the largest number of earthquake faults in Utah and the highest number of hazmat threats. The hazmat threats include, but are not limited to, Hill Air Force Base, three refineries (two more just outside the border), and high transmission pipelines for oil, natural gas, alternate fuels, and water. In recent years, the County has experienced landslides, flooding, windstorms, earthquakes, and extreme drought resulting in multiple declarations of federal disasters. Covid-19 continues to complicate all aspects of emergency response in Davis County. The need for our emergency management staff to be housed in a space that allows for collaboration during events, planning, training, and education has never been greater.

Performance Measures

Number of emergency management incidents, local and regional trainings conducted.

Outcome Measures

Out of this facility, we will see better-trained responders, better communications, and better overall mitigation of incidents, including the ongoing COVID-19 pandemic.

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 3.1.

PROJECT NAME: Davis County Safe Harbor Domestic Violence Crisis Center
PROJECT #: 888SLFRF-EC1.7-Safe Harbor Crisis Center
FUNDING AMOUNT: \$2,000,000
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Safe Harbor Crisis Center
FUNDING SPENT AS OF 6/30/2022: \$0
FUNDING STATUS: Scope of Work approved in May 2022
EXPENSE CATEGORY: 1.7 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
PROJECT STATUS: Less than 50%

Project Overview

Safe Harbor has observed an increasing demand for its services throughout the pandemic, with a 53% increase in transitional housing nights provided to survivors. Services provided to clients have increased 60% since prior to the start of the pandemic. In Utah, domestic violence occurs more often than the national average affecting 1 in 3 women in her lifetime versus 1 in 4 nationally. According to crime statistics collected from the local law enforcement agencies in Davis County, the crime of domestic violence is escalating. In 2020, 2,127 police-involved domestic violence incidents were reported by ten law enforcement agencies. Davis County is seeking to mitigate the effects of the COVID-19 pandemic on domestic violence by contributing \$2M to Safe Harbor's Transitional Housing Project. Once completed, this project will offer ten comfortable two and three-bedroom furnished apartments in a secure building. These facilities will allow victims and family members a secure housing option while recovering from the effects of domestic violence.

In combination with the \$2M of SLFRF, Safe Harbor has worked with other community partners to secure roughly \$2.4M additional funding to make this project happen.

Performance Measures

Expansion of our Hope Housing will give more access to safe, long-term housing for at-risk community individuals. Transitional Housing is especially important as we recover from the effects of COVID-19. A safe, clean place to live long-term gives clients the space to recover from their trauma. This is part of an overall strategy for Safe Harbor to enable individuals to live a life free of violence.

The proposed project aligns with the Community & Support Services Healthy People- Crisis and Health People- Stabilization funding priorities and addresses the critical crisis of safety, security, and care for domestic violence survivors by providing Case Management services and education around domestic violence.

Outcome Measures

Safe Harbor Crisis Center anticipates that it will provide:

- 700 hours of direct service/ case management time provided to domestic violence survivors
- Conduct 40 psychoeducational classes (DV Level 1 and DV Level 2) for outreach and aftercare clients
- Conduct 40 psychoeducational classes at the Davis County Jail
- 100% compliance with reporting requirements and time frames

Use of Evidence

\$2M of the total funds allocated to this project will be used for evidence-based interventions.

PROJECT NAME: West Point Sewer Phase 1

PROJECT #: 888SLFRF-EC5.5-WPSEWER1

FUNDING AMOUNT: \$2,000,000

RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: West Point City

FUNDING SPENT AS OF 6/30/2022: \$0

FUNDING STATUS: Scope of Work approved in May 2022

EXPENSE CATEGORY: 5.5 – Clean Water: Other Sewer Infrastructure

PROJECT STATUS: Less than 50%

Project Overview

West Point City has recently completed a study to help us determine the most efficient and cost-effective method of sewer service for this area's existing and future residents. The results of this study tell us that the best method is the traditional gravity flow system with lift/pump stations where gravity flow is impossible. To service the entire area, it is projected that the whole system would cost over \$100M, with about \$74M being the responsibility of developers. This leaves about \$26M of the overall project that would fall on the City to pay for and install.

In addition to providing the gravity lines, lift/pump stations, and the lines in between, we hope to eliminate existing septic systems throughout the area. We intend to provide an application process that would allow existing residents on septic systems to apply for a grant to connect to the new infrastructure and eliminate the use of septic tanks. This will help ensure the groundwater quality remains high and lower the contamination risk. This infrastructure will also help prevent future septic systems from being installed.

Performance Measures

This project will protect existing groundwater wells from contamination in the future. Without those wells, residents would be relying on other sources of water, which could become burdensome and costly to other water providers that are already strained.

Outcome Measures

Improved groundwater quality

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 5.5.

PROJECT NAME: Davis School District Homeless Teen Center
PROJECT #: 888SLFRF-EC2.16-DSDHOMELESSTEEN
FUNDING AMOUNT: \$1,900,000
RESPONSIBLE DEPARTMENT, DIVISION, OR ENTITY: Davis School District
FUNDING SPENT AS OF 6/30/2022: \$0
FUNDING STATUS: Scope of Work approved in May 2022
EXPENSE CATEGORY: 2.16 – Long-term Housing Security: Services for Unhoused Persons
PROJECT STATUS: Less than 50%

Project Overview

Prior to the COVID-19 pandemic, Davis County had over 300 homeless high school students and 1500 homeless youth in the Davis School District. The District reports that the need to assist homeless teens is expanding, with 2 to 4 emergency calls every weekend from youth needing shelter. This project will provide youth with a safe, stable overnight environment where they can feel supported with educational services, emotional and health needs, and family and life skills. The County will contribute \$1.9M of SLFRF to assist with the renovation of an existing facility in order to provide shelter.

The population served will primarily be disadvantaged, houseless youth in Davis County. These students are at significant risk of dropping out of school due to transience and the lack of specialized support for youth in Davis County. As the Resource Center becomes established, evening educational programming and services may expand to include offerings to support the disadvantaged families of these homeless youth and other struggling young adults. The center will allow teens to finish their education and reach for a better life for themselves. The end goal of this program is to help students at risk of homelessness graduate and break the cycle of homelessness and poverty.

Performance Measures

Upon successful completion and lease, the Teen Resource Center will be able to provide ongoing programmatic support for homeless and at-risk youth from across Davis County.

Outcome Measures

The establishment of sheltering services for youth at risk of homelessness.

Use of Evidence

SLFRF funds on this project are not being used for evidence-based interventions and are not required under Expense Category 7.2.