10 General Fund	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
CURRENT PROPERTY TAX	23,272,662	23,819,686	25,473,848	25,000,000
REGISTERED PERSONAL	2,595,719	2,684,871	2,750,000	2,800,000
CORRIDOR PRESERVATION				50,000
ASSES/COLLECT LEVY	2,780,676	3,550,611	3,892,644	3,920,000
PRIOR YEARS TAXES	596,386	997,325	750,000	750,000
SALES & USE TAXES	11,364,886	11,196,522	11,000,000	11,500,000
RETURNED CHECKS	5,446	2,161	3,500	3,500
TAX PENALTY/INTEREST	601,647	445,308	450,000	450,000
MARRIAGE LICENSES	22,555	20,950	23,000	23,000
ANIMAL LICENSES	221,267	241,155	271,900	264,000
VICTIM SERVICES	95,492	69,386	94,085	94,085
EMERGENCY SERVICES	60,932	331,726	270,359	40,000
CHILDRENS JUST. CTR.	173,430	185,088	187,424	185,834
DOMESTIC VIOL. UNIT	500			
DARE REVENUES	15,760	14,640	14,640	14,460
A.L.S. REVENUE	122,300	122,700	108,700	101,500
BLOCK GRANT AWARD	21,958	6,476	15,073	
FED PAY-LIEU OF TAX	46,278	45,000	45,000	45,000
EMS PARAMEDIC GRANT	376,221	351,401	357,047	314,134
E.M.S. PER CAPITA	36,777	36,764	36,764	21,662
CDBG GRANT--ADMIN			9,300	
VOTER OUTREACH GRANT	370,650			
SHERIFF D.U.I.	123,584	112,356	50,000	50,000
ATTORNEY DUI	50,000	50,000	50,000	50,000
DRUG COURT PARTIC. FEES	100,648	23,139	19,200	24,500
CLERKS FEES	153,101	201,261	90,000	175,000
RECORDERS FEES	1,893,758	1,600,000	1,670,000	1,600,000
PLANNING FEES	45,834	53,787	7,000	51,500
SHERIFF FEES	1,012,735	1,259,751	1,242,191	1,084,633
JAIL FEES	6,540,094	7,416,191	5,366,000	7,547,750
SURVEYOR FILING FEES	6,533	5,967	3,500	3,500
CAUSEWAY USER FEE	100,032	93,047	100,000	100,000
A/C AND SHELTER FEES	638,459	674,281	717,976	838,778
AMBULANCE	1,021	124	500	500
WELLNESS PROGRAM REV	1,754	21,612		1,500
SHER JUR.&WIT. FEES	1,715	1,499	1,100	1,400
JUROR & WITNESS FEES	165	56		
MICROFILMING FEES	83,474	71,193	80,000	60,000
JUSTICE COURT	1,631,079	1,856,456	1,804,000	1,814,000
INTEREST EARNINGS	107,791	75,289	200,000	100,000
RENTAL INCOME	258,926	186,314	185,000	185,000
SALE FIXED ASSETS	177,054	37,908	50,000	50,000
Misc departmental revenue	1,934,631	781,956	1,034,519	748,788

10 General Fund	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
CONTRIBUTION-PRIVATE		29,785	30,785	
	57,643,930	58,673,742	58,455,055	60,064,024
OPER. TRANSFER	2,489,457	1,181,000	1,341,147	1,496,000
BEGIN FUND BALANCE	6,590,736	11,055,808	11,055,808	13,625,721
	66,724,123	70,910,550	70,852,010	75,185,745
EXPENDITURES:				
Commission	641,122	678,635	699,294	736,173
Justice Court	544,574	643,187	643,943	679,052
Drug Court	289,034	291,515	291,609	300,779
Legal Defender	1,178,525	1,208,236	1,208,071	1,228,788
Office Of Personnel Management	708,023	682,566	884,189	896,312
Information Systems	3,357,367	3,983,902	4,123,305	4,579,878
Clerk/Auditor	2,020,739	2,874,600	2,920,314	2,675,375
Treasurer	480,870	522,373	547,691	573,797
Recorder	1,173,248	1,203,723	1,291,436	1,262,687
Attorney	2,615,231	2,789,801	2,821,926	3,061,029
Assessor	1,942,631	2,118,154	2,278,103	2,313,567
Surveyor	509,007	633,779	606,537	597,150
Victim Services	286,830	271,733	292,526	302,529
Childrens Justice Center	322,260	282,231	396,204	274,134
Non-Departmental	2,817,762	3,355,752	3,346,179	3,547,358
Community & Economic Development		641,341	479,644	272,579
Planning				303,129
Sheriff	10,584,101	10,128,861	10,949,033	11,023,308
State Forest Fire	22,584	44,710	60,000	60,000
Corrections	13,379,604	14,143,890	15,249,489	15,778,452
Animal Services	1,644,079	1,590,772	1,654,403	1,869,475
Poor and Indigent	1,300	3,000	3,000	3,500
Vehicle Maintenance	286,032	259,408	308,221	353,509
Ag. Extension	177,156	182,660	182,660	193,530
	44,982,079	48,534,829	51,237,777	52,886,090
OPER. TRANSFER	10,686,236	8,750,000	8,750,000	10,612,500
ENDING FUND BALANCE	11,055,808	13,625,721	10,864,233	11,687,155
	66,724,123	70,910,550	70,852,010	75,185,745

11 Aging Services	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
LIHEAP-WEATHERIZ.	288,639	327,854	315,000	339,000
D.O.E.	232,217	314,881	400,000	325,000
UTAH POWER & LIGHT	15,275	12,049	12,000	10,000
QUESTAR	99,045	99,044	49,500	90,000
CONTRACT REVENUE	1,408,391	1,302,906	1,361,300	1,401,901
WEATHER STATE CONTRACT	19,115	12,472		
MEDICAID SERVICE CONTRACT	35,821	37,827	65,000	38,000
MEDICAID ADMIN CONTRACT	17,718	18,086	30,000	18,000
NON CASH GRANT REVENUE				132,000
INTEREST EARNINGS	11,551			
SALE OF FIXED ASSETS		7,130		
SUNDRY REVENUES	2,000	6,793	4,500	6,500
FUND RAISING	57,085	58,979	65,100	50,100
TRANSITION FEES	194		25,000	1,000
PROJECT INCOME	247,649	241,344	275,000	275,000
P. I. WEATHERIZATION			7,000	5,300
	2,434,700	2,439,365	2,609,400	2,691,801
OPER. TRANSFER	1,478,160	1,500,000	1,500,000	1,545,000
BEGIN FUND BALANCE	450,532	611,205	611,205	369,383
	4,363,392	4,550,570	4,720,605	4,606,184
EXPENDITURES:				
Senior Services Division	2,973,018	3,414,886	3,438,985	3,501,822
Weatherization	639,169	766,301	782,013	768,982
	3,612,187	4,181,187	4,220,998	4,270,804
OPER. TRANSFER	140,000			
ENDING FUND BALANCE	611,205	369,383	499,607	335,380
	4,363,392	4,550,570	4,720,605	4,606,184

14 Paramedic	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
INTEREST	25,802	15,000	15,000	25,000
	25,802	15,000	15,000	25,000
OPER. TRANSFER	2,250,000	2,400,000	2,400,000	2,460,000
BEGIN FUND BALANCE	537,782	956,884	956,884	1,041,884
	2,813,584	3,371,884	3,371,884	3,526,884
EXPENDITURES:				
Paramedics	1,106,700	1,165,000	1,200,000	1,230,000
	1,106,700	1,165,000	1,200,000	1,230,000
OPER. TRANSFER	750,000	1,165,000	1,200,000	1,230,000
ENDING FUND BALANCE	956,884	1,041,884	971,884	1,066,884
	2,813,584	3,371,884	3,371,884	3,526,884

15 Health Department	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
W.I.C. FEDERAL	3,555,562	3,468,694	3,515,100	3,476,000
HOMELAND SECURITY GRANT	1,452,675	1,355,361	1,429,157	1,253,139
SCHOOL DISTRICT	827,560	915,588	915,588	830,608
ALCOHOL COMPAIGN	455	500	500	60
ADMIN FEES	179,845	168,737	179,100	176,000
CANCER FEES	495,189	715,280	413,900	671,000
NURSES FEES	7,867	5,564	9,000	4,000
DENTAL HEALTH FEES	14,517	12,281	12,300	17,000
DEQ ASBESTOS FEES	377,390	426,608	432,600	399,200
DIESEL I&M FEES	101,907	118,855	181,000	178,750
I&M LOCAL FEES	2,103,144	2,071,091	2,315,900	2,567,300
MISC POOL FEES	3,312	4,832	5,000	3,000
ENVIRO CLEAN UP	640	800	850	800
INFECTIOUS WASTE FEE	33,283	37,286	42,000	40,000
SUNDRY REVENUES	470	52,550	55,550	3,050
	9,153,816	9,354,027	9,507,545	9,619,907
OPER. TRANSFER	2,305,312	2,150,000	2,150,000	2,257,500
BEGIN FUND BALANCE	34,132	77,146	77,146	78,582
	11,493,260	11,581,173	11,734,691	11,955,989
EXPENDITURES:				
Health-Admin	527,604	526,366	521,122	540,659
Health-I & M	1,634,151	1,731,989	1,712,280	1,987,779
Health-Environmental	1,295,298	1,450,406	1,425,862	1,482,113
Health-Nursing	3,748,322	2,812,262	3,041,320	2,877,863
Health-Promotion	482,246	542,262	564,707	568,375
Health - CD/EPI	7,954	12,270	12,300	631,898
Health-W.I.C. Program	3,324,467	3,471,479	3,515,100	3,500,008
Health - BT-MRC	396,072	955,557	907,242	325,183
	11,416,114	11,502,591	11,699,933	11,913,878
ENDING FUND BALANCE	77,146	78,582	34,758	42,111
	11,493,260	11,581,173	11,734,691	11,955,989

16 Human Services	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
OPER. TRANSFER				100,000
BEGIN FUND BALANCE				
				100,000
EXPENDITURES:				
Human Services				100,000
				100,000
ENDING FUND BALANCE				
				100,000

	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
TOURISM ROOM TAX	856,129	936,584	960,000	930,000
RESTAURANT TAX	2,752,113	2,882,566	2,970,000	2,850,000
TOURISM RENTAL TAX	405,324	424,559	420,000	410,000
STATE REIMBURSEMENT	9,302	7,740		
PROMOTIONAL SALES	1,015		250	
MOONLIGHT REVENUES	52,460	58,778	45,000	50,000
HISTORY	41	21		
PLANNING FEES	5		40,000	
INTEREST	133,353	25,000	50,000	25,000
STALL RENTALS	51,002	46,759	46,000	46,000
COMMUNITY RENTAL	41,997	19,427	30,000	25,000
SALE FIXED ASSETS	671	10,200		
EXHIBITOR FEES	302,628	274,541	266,000	279,000
TOURISM SUNDRY	96,336	37,718	110,000	178,000
PRIVATE CONTRIBUTION	39,500	35,000	34,000	35,000
	4,741,876	4,758,893	4,971,250	4,828,000
BEGIN FUND BALANCE	2,869,264	1,670,835	1,670,835	1,703,479
	7,611,140	6,429,728	6,642,085	6,531,479
EXPENDITURES:				
Community & Economic Development	500,018			
TOURISM	1,793,436	1,951,651	2,131,697	2,113,926
Events Center	1,505,851	1,434,598	1,479,330	1,461,143
	3,799,305	3,386,249	3,611,027	3,575,069
OPER. TRANSFER	2,141,000	1,340,000	1,340,000	1,332,000
ENDING FUND BALANCE	1,670,835	1,703,479	1,691,058	1,624,410
	7,611,140	6,429,728	6,642,085	6,531,479

20 MBA Special Revenue	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
INTEREST EARNINGS	8,970	4,022	5,000	5,000
RENT AND OTHER		45,223	34,425	21,925
SUB-LEASE PAYMENTS	301,820	338,007	339,656	299,500
	310,790	387,252	379,081	326,425
BEGIN FUND BALANCE	281,233	260,670	260,670	289,915
	592,023	647,922	639,751	616,340
EXPENDITURES:				
MBA Special Revenue	7	7	100	100
	7	7	100	100
OPER. TRANSFER	331,346	358,000	358,000	301,000
ENDING FUND BALANCE	260,670	289,915	281,651	315,240
	592,023	647,922	639,751	616,340

23 Library	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
CURRENT PROPERTY TAX	5,007,226	5,126,082	5,126,082	5,356,756
REGISTERED PERSONAL	650,252	792,977	792,977	828,661
PRIOR YEARS TAXES	155,738	219,300	219,300	225,879
TAX PENALTY/INTEREST	33,052	17,754	10,000	18,287
STATE CONTRACT	122,633	67,399	69,620	57,500
PROMOTIONAL SALES	1,072	96	2,000	1,000
FINES & FORFEITURES	186,244	185,000	178,000	185,000
INTEREST EARNINGS			1,000	
SALE OF FIXED ASSETS	474			
SUNDRY REVENUES	13,203	8,000	8,000	8,000
PRIVATE CONTRIBUTIONS	8,315	12,000	6,000	12,000
	6,178,209	6,428,608	6,412,979	6,693,083
BEGIN FUND BALANCE	677,911	1,139,127	1,139,127	2,158,471
	6,856,120	7,567,735	7,552,106	8,851,554
EXPENDITURES:				
Library	5,716,993	5,409,264	5,559,121	5,885,543
	5,716,993	5,409,264	5,559,121	5,885,543
ENDING FUND BALANCE	1,139,127	2,158,471	1,992,985	2,966,011
	6,856,120	7,567,735	7,552,106	8,851,554

24 Flood

	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
INTEREST EARNINGS	25,600			20,000
SUNDRY REVENUES	41,032	4,448		
	66,632	4,448		20,000
OPER. TRANSFER	2,850,000	3,000,000	3,000,000	3,000,000
BEGIN FUND BALANCE	20,412	561,121	561,121	957,820
	2,937,044	3,565,569	3,561,121	3,977,820
EXPENDITURES:				
Public Works	2,215,961	2,498,138	2,735,439	2,915,154
	2,215,961	2,498,138	2,735,439	2,915,154
OPER. TRANSFER	159,962	109,611	100,000	100,000
ENDING FUND BALANCE	561,121	957,820	725,682	962,666
	2,937,044	3,565,569	3,561,121	3,977,820

25 Special Services	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
CURRENT PROPERTY TAX	341,126	339,041	339,146	350,000
REGISTERED PERSONAL	17,384	12,161	6,000	12,000
PRIOR YEARS TAXES	4,848	7,050	4,000	5,000
SALES & USE TAXES	673,664	250,918	750,000	200,000
TAX PENALTY/INTEREST	6,544	2,182	2,500	2,500
BUSINESS LICENSES	3,620	2,195	2,500	2,500
FED-GENERAL GOV	8,815	-8,797		
STATE FUNDING	136,953			
BUILDING INSP FEES	28,405	44,437	50,000	40,000
INTEREST EARNINGS	83,405	10,000	10,000	10,000
SALE OF FIXED ASSETS	2,300			
SUNDRY REVENUES	4,551	61,069		
	1,311,615	720,256	1,164,146	622,000
OPER. TRANSFER	58,084	78,469	75,000	75,000
BEGIN FUND BALANCE	1,387,867	1,484,192	1,484,192	805,680
	2,757,566	2,282,917	2,723,338	1,502,680
EXPENDITURES:				
Building Inspection	25,207	98,700	98,768	93,250
Roads	498,814	681,840	719,704	656,119
Special Services Area	268,880	319,932	320,096	335,099
	792,901	1,100,472	1,138,568	1,084,468
OPER. TRANSFER	480,473	376,765	375,000	75,000
ENDING FUND BALANCE	1,484,192	805,680	1,209,770	343,212
	2,757,566	2,282,917	2,723,338	1,502,680

31 Jail Bonds	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
CURRENT PROPERTY TAX	1,917,810	1,788,732	1,897,250	1,800,000
REGISTERED PERSONAL	214,174	221,047	250,000	235,000
PRIOR YEARS TAXES	49,208	74,178	60,000	60,000
TAX PENALTY/INTEREST	35,843	7,678	5,000	10,000
INTEREST EARNINGS	37,103	40,000	60,000	50,000
	2,254,138	2,131,635	2,272,250	2,155,000
BEGIN FUND BALANCE	1,966,982	2,369,795	2,369,795	2,601,844
	4,221,120	4,501,430	4,642,045	4,756,844
EXPENDITURES:				
JAIL EXPANS. 2005	1,851,325	1,899,586	1,943,000	1,903,000
	1,851,325	1,899,586	1,943,000	1,903,000
ENDING FUND BALANCE	2,369,795	2,601,844	2,699,045	2,853,844
	4,221,120	4,501,430	4,642,045	4,756,844

32 MBA Debt Service	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
OPER. TRANSFER	331,345	358,000	358,000	301,000
BEGIN FUND BALANCE				
	331,345	358,000	358,000	301,000
EXPENDITURES:				
MBA Headstart	120,605	121,993	123,000	65,000
MBA Wasatch Front	93,984	96,507	98,000	97,000
MBA DMV	116,756	139,500	140,000	139,000
	331,345	358,000	361,000	301,000
ENDING FUND BALANCE			-3,000	
	331,345	358,000	358,000	301,000

33 Revenue Bonds Debt Service

	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
OPER. TRANSFER	1,344,203	2,492,766	2,490,000	1,332,000
BEGIN FUND BALANCE		13,265	13,265	1,173,325
	1,344,203	2,506,031	2,503,265	2,505,325
EXPENDITURES:				
2003 CONT CTR - EXEMPT	701,213	702,900	708,000	703,000
2006 CONF CTR EXPANSION	629,726	629,806	633,000	629,000
	1,330,939	1,332,706	1,341,000	1,332,000
ENDING FUND BALANCE	13,265	1,173,325	1,162,265	1,173,325
	1,344,204	2,506,031	2,503,265	2,505,325

41 Special Capital Projects	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
STATE LEGISL. APR.	113,282			
INTEREST EARNINGS	494,267	110,179	100,000	
	607,549	110,179	100,000	
OPER. TRANSFER	800,000			
BEGIN FUND BALANCE	9,893,016	5,556,260	5,556,260	
	11,300,565	5,666,439	5,656,260	
EXPENDITURES:				
Conference Center	5,741,102	4,513,674	4,725,669	
	5,741,102	4,513,674	4,725,669	
OPER. TRANSFER	3,203	1,152,765	1,150,000	
ENDING FUND BALANCE	5,556,260		-219,409	
	11,300,565	5,666,439	5,656,260	

42 Jail Bond Project	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
INTEREST EARNINGS	59,308			
	59,308			
BEGIN FUND BALANCE	2,512,607			
	2,571,915			
EXPENDITURES:				
Jail Expansion	1,299,663			
	1,299,663			
OPER. TRANSFER	1,272,252			
ENDING FUND BALANCE				
	2,571,915			

43 DMV Project	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
INTEREST EARNINGS	54,918			
	54,918			
OPER. TRANSFER	127,764			
BEGIN FUND BALANCE	1,293,771			
	1,476,453			
EXPENDITURES:				
DMV Project	1,476,453			
	1,476,453			
ENDING FUND BALANCE				
	1,476,453			

45 Capital Projects	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
INTEREST EARNINGS	185,054	100,000	75,000	75,000
SALE OF FIXED ASSETS	12,108	7,434	5,000	1,332,000
	197,162	107,434	80,000	1,407,000
OPER. TRANSFER	1,975,000			1,000,000
BEGIN FUND BALANCE	3,095,138	5,234,659	5,234,659	5,142,093
	5,267,300	5,342,093	5,314,659	7,549,093
EXPENDITURES:				
Capital Projects	32,641	200,000	600,000	420,000
	32,641	200,000	600,000	420,000
ENDING FUND BALANCE	5,234,659	5,142,093	4,714,659	7,129,093
	5,267,300	5,342,093	5,314,659	7,549,093

51 Enterprise Golf	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
DAVIS PARK GOLF FEES	1,882,912	2,105,570	2,420,727	2,244,845
INTEREST			5,000	
RENT	48,250	22,260	31,500	23,000
SALE OF FIXED ASSETS	4,000	23,000	15,000	
SUNDRY	946	4,825	600	600
	1,936,108	2,155,655	2,472,827	2,268,445
BEGIN FUND BALANCE	2,515,789	2,459,265	2,459,265	2,422,303
	4,451,897	4,614,920	4,932,092	4,690,748
EXPENDITURES:				
Davis Park Golf Course	939,999	869,165	960,401	949,859
Valley View Golf Course	1,018,633	1,307,452	1,434,006	1,350,649
	1,958,632	2,176,617	2,394,407	2,300,508
OPER. TRANSFER	34,000	16,000	16,000	16,000
ENDING FUND BALANCE	2,459,265	2,422,303	2,521,685	2,374,240
	4,451,897	4,614,920	4,932,092	4,690,748

52 Enterprise Commissary	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
INMATE SALES	272,373	374,585	225,000	475,000
TELEPHONE REVENUES	265,698	335,151	300,000	300,000
U/A DR PROGRAM	20,085		29,000	
WASHING MACHINE REV	1,982	2,466	2,800	2,800
INTEREST	10,059			
SUNDRY REVENUE	69	2,739		
	570,266	714,941	556,800	777,800
BEGIN FUND BALANCE		50,000	50,000	310,843
	570,266	764,941	606,800	1,088,643
EXPENDITURES:				
INMATE SERVICES	227,061	328,951	393,967	486,171
	227,061	328,951	393,967	486,171
OPER. TRANSFER	293,206	125,147	125,147	250,000
ENDING FUND BALANCE	50,000	310,843	87,686	352,472
	570,267	764,941	606,800	1,088,643

61 Insurance	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
INTEREST	78,506	50,000	25,000	50,000
DEPARTMENT PREMIUMS	999,876	1,000,008	717,728	934,919
	1,078,382	1,050,008	742,728	984,919
BEGIN FUND BALANCE	1,496,799	1,925,495	1,925,495	1,974,476
	2,575,181	2,975,503	2,668,223	2,959,395
EXPENDITURES:				
Insurance	649,686	1,001,027	1,074,701	883,278
	649,686	1,001,027	1,074,701	883,278
ENDING FUND BALANCE	1,925,495	1,974,476	1,593,522	2,076,117
	2,575,181	2,975,503	2,668,223	2,959,395

62 Telephone	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
INTEREST EARNINGS	19,332	15,000	15,000	15,000
TELE SERV INTERNAL	357,491	289,859	191,856	297,720
TELE SERV EXTERNAL	70,439	81,056	74,100	81,288
	447,262	385,915	280,956	394,008
BEGIN FUND BALANCE	245,832	223,951	223,951	347,740
	693,094	609,866	504,907	741,748
EXPENDITURES:				
Telephone Services	469,143	262,126	279,325	258,847
	469,143	262,126	279,325	258,847
ENDING FUND BALANCE	223,951	347,740	225,582	482,901
	693,094	609,866	504,907	741,748

71 Trust Funds	Actual 2007	Projected 2008	Adopted Budget 2008	Recommended 2009
REVENUES:				
BEGIN FUND BALANCE				
EXPENDITURES:				
ENDING FUND BALANCE				