



SLFRF APPLICATION

MAY 24, 2022

AMENDED JULY 27, 2022

*Davis School District
Homeless Teen Center*

Requested: \$1,900,000

ARPA SCOPE OF WORK WORKSHEET

1. Overview

Federal Award Grant Name	Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Federal Assistance Listing Number	21.027
Subrecipient Name	Davis School District Homeless Teen Center
Subrecipient's UEI or TIN	870386379
Subaward Start Date	4/1/2022
Subaward End Date	12/1/2022
1. Amount of Federal Funds Obligated in this SOW	\$2,153,460
2. Total Amount of ALL Federal Funds Obligated to Subrecipient from Davis County (including this SOW)	\$1,900,000
Federal Award Agency	US Department of Treasury
Pass-through Entity	Davis County, Utah
Awarding Official	Name: Curtis Koch Title: Davis County Clerk Auditor Address: Davis County Admin Building 61 South Main Street Farmington, Utah 84025 Phone: (801) 451-3491 Email: Ckoch@co.davis.ut.us
After Approval by Davis County Commissioners	
Primary Contact	Name: Jodi Lunt Title: Davis Education Foundation Director Contact Address: 45 E State St Farmington, UT 84025 Phone: (801) 402-4483 Email: jlunt@dsdmail.net

2. Expenditure Categories

Eligible Category	2. Negative Economic Impacts
Expenditure Category Number	2.16
Expenditure Category Name	Long-term Housing Security: Services for Unhoused Persons
<p>Primarily Disadvantaged Households</p> <p>Yes. Teachers, administrators, and support staff at Davis schools will help identify disadvantaged students at risk or experiencing homelessness and connect them with services at this Teen Resource Center once it is constructed. The number of disadvantaged students continues to increase as the immediate and long-term impacts of covid on health and the economy continue to play out. The staff through <contractor> will use their expertise in the field to support the homeless students</p>	
<p>COVID Impact Statement</p> <p>We have over 300 homeless high school students and 1500 homeless youth in the Davis School District. These were our numbers before COVID 19 and before the rise in housing prices within our district. Our need is expanding with 2 to 4 emergency calls every weekend for desperate youth needing shelter. We want to remove barriers to learning by providing students with a safe stable overnight environment where they can feel supported with educational services, emotional, health need, family and life skills needs. This center will allow teens to finish their education and reach for a better life for themselves. Our goal is to help these students graduate and break the cycle of homelessness and poverty.</p>	

3. Staffing

Provide list of staff and time commitments to be allocated to each activity in the statement of work.

Key Staff Name	Title
Gary Payne	Facilities Management Administrator
Bryan Turner	Director of Architecture & New Construction
Craig Carter	Business Administrator for DC School District
Tim Leffel	Finance & Accounting Administrator

Any changes in the key personnel assigned or their general responsibilities under this project are subject to the prior approval of Davis County.

4. Performance Monitoring

Davis County will monitor the performance of the Subrecipient against goals and performance standards as stated above. Substandard performance as determined by the Davis County will constitute noncompliance with this Agreement. If action to correct such substandard performance is not taken by the Subrecipient within a reasonable period of time after being notified by Davis County, contract suspension or termination procedures will be initiated.

Statement of Work

We have over 300 homeless high school students and 1500 homeless youth in the Davis School District. These were our numbers before COVID 19 and before the rise in housing prices within our district. Our need is expanding with 2 to 4 emergency calls every weekend for desperate youth needing shelter.

We want to remove barriers to learning by providing students with a safe, stable overnight environment where they can feel supported with educational services, emotional, health needs, family, and life skills needs. This center will allow teens to finish their education and reach for a better life for themselves. Our goal is to help these students graduate and break the cycle of homelessness and poverty.

Description of population to receive assistance

The population to be helped will primarily be disadvantaged, houseless youth in Davis County. These students are at significant risk of dropping out of school due to transience and the lack of specialized support for youth in Davis County compared to services in Salt Lake County or Ogden, which have specialized youth shelters.

As the Resource Center becomes established, evening educational programming and services may expand to include offerings to support the disadvantaged families of these homeless youth and other struggling young adults.

Description of process to ensure disadvantaged households are provided access to project

Our process will employ a systematic approach with a collaborative effort with the district, city, and community non-profits. We will receive input from the Teen Centers, Davis Behavioral Health, Safe Harbor, the Juvenile Justice Center, our alternative High School, and our Renaissance Centers. All our partners will collaborate with teachers, administrators, and support staff to ensure disadvantaged students and youth are made aware of and have access to programs through the completed Center.

Physical location where assistance will be provided	75 N Fort Lane, Layton UT
Geographic Service Area(s)	Davis County, Utah
Project Outline	
Our project will begin with building and program design in March, followed by bid and state procurement in April and May. Construction will ideally begin in June or July, culminating in building completion by December 2022. Upon completion, the building will be leased for a	

nominal fee to a contractor specializing in homeless youth residential services, such as Youth Futures.

Upon successful completion and lease, the Teen Resource Center will be able to provide ongoing programmatic support for homeless and at-risk youth from across Davis County. This will include residential support through the 16-beds available on sight, as well as outreach, crisis response, intervention, and aftercare programs designed to help students complete their high school diploma and transition successfully into adulthood.

The project will be a success if we can help these youth access services, increase their stability, and transition into adulthood in a way that prevents the cyclical nature of homelessness in minority and at-risk populations.

Project Outcome

The outcomes of this project are that we will construct a building capable of supporting a 16-bed residential facility. Davis School District's outcome is the transformation of this land into a 6000 square foot space with room to support overnight residents, office space for program staff, support, and education services for at-risk and homeless youth, and more.

The project's success will be measured by the completion of a state-of-the-art building designed to endure and the ability to successfully lease the building to a contractor, like Youth Futures, for a nominal cost to run the day-to-day functions of the Center.

5. Schedule/Timeline

Timeline reflect the time from the start to end of subaward date.

Budget calculations should match figures in budget table.

	2Q 2022	3Q 2022
Activities	URA	RFP, Bid
Budget Expenditures (SOW funding source only)	\$100,000	

	4Q 2022	CY 2023
Activities	Begin Construction	Monthly draws on balance
Budget Expenditures (SOW funding source only)		\$2,043,460

List all obligated funding sources individually and funding amounts for this project.

Funding Sources	Amount
ARPA	\$2,153,460
Local funding, grants, donations	\$1,316,000

6. Budget Non-Construction

	ARPA	Other Federal Grants	State Funding	Local Funding, Grants, Donations	Other
Personnel					
Fringe Benefits					
Travel					
Supplies					
Contractual					
Construction					
Other (specify)					
Indirect Charges					
Program Income					

7. Budget Construction

	ARPA	Other Federal Grants	State Funding	Local Funding, Grants, Donations	Other
Administration and legal expenses					
Land, structures, rights-of-way, appraisals, etc.				\$700,000	
Relocation expenses and payments	\$100,000				
Architectural and engineering fees				\$139,460	
Project inspection fees				\$10,000	
Site work					
Demolition and removal					
Construction	\$1,800,000			\$396,000	
Equipment				\$220,000	
Miscellaneous				\$50,000	
Contingencies				\$54,000	
Project (program) income					