

CONCLUSION AND ACKNOWLEDGEMENTS

Special thanks to the Budget Committee for their input, direction, and on-going dedication during this year's budget process. Likewise, the participation of the Elected and Administrative Officers of the County, including communicating departmental visions and long-term needs, is appreciated and recognized as a critical part of the budget process. Most importantly, this document represents the efforts of all County employees in providing feedback and delivering services that are consistent with the strategic goals of Davis County.

Sincerely,

Curtis Koch
Clerk/Auditor

153340027 - MSA ENFORCEMENT	33,531.56	31,113.75	31,123.00	26,254.00
153325600 - SENIOR MEDICAL PATROL	37,813.57	26,059.42	26,060.00	26,060.00
153340074 - DRINK WATER	22,825.00	15,456.50	15,456.00	24,852.00
153340046 - BIOSENSE	35,785.70	10,542.30	23,164.00	23,164.00
153454000 - POST PARTUM FEES	19,170.43	20,313.46	20,000.00	20,000.00
153455010 - COMMUNICABLE DISEASE FEES	16,949.16	17,999.70	18,000.00	17,000.00
153690030 - SAFE KID - COALITION	12,061.03	11,332.67	10,000.00	12,000.00
153456000 - NURSES FEES	11,003.90	12,925.00	9,500.00	12,000.00
153340071 - ENV/STATE/SANIT	11,538.00	13,038.00	13,038.00	11,538.00
153325500 - ARTHRITIS	1,100.00	8,610.28	6,000.00	11,000.00
153340045 - HLTHCARE ASSOC INFECTIONS GRAN	12,088.38	10,412.62	10,413.00	10,413.00
153340025 - PUB SAFETY	12,500.00	10,000.00	10,000.00	10,000.00
153458000 - 340B PHARMACY	0.00	0.00	0.00	9,000.00
153315100 - MRC	29,547.41	22,999.59	23,000.00	8,000.00
153455015 - EMS	7,442.00	7,200.00	7,200.00	7,200.00
153870551 - GY DONATIONS	6,788.13	8,185.51	6,400.00	7,000.00
153460070 - ENV JOB CORP FEES	5,250.00	7,000.00	7,000.00	7,000.00
153870552 - AG DONATIONS	7,589.41	6,469.79	7,800.00	6,500.00
153870553 - NDSAC DONATIONS	10,093.57	6,103.94	4,500.00	6,500.00
153464000 - MISC POOL FEES	6,160.00	6,100.00	6,100.00	6,100.00
153460100 - BODY ART/TANNING FEES	5,740.00	4,600.00	3,300.00	4,600.00
153451002 - CAR SEATS & HELMETS	3,639.00	4,323.00	2,500.00	4,000.00
153317100 - MISC GRANTS	9,747.87	61,004.00	48,803.00	3,685.00
153453000 - BABY YOUR BABY FEES	6,094.08	3,618.40	5,800.00	3,600.00
153690000 - SUNDRY REVENUES	4,360.89	3,000.41	3,000.00	3,000.00
153460040 - SEPTIC FEES	2,745.00	2,700.00	2,500.00	2,700.00
153340026 - HLTH PROMO SUNDRY	3,885.76	2,500.00	2,500.00	2,500.00
153870554 - HQ DONATIONS	2,701.00	4,548.50	2,500.00	2,500.00
153317042 - H FLU GRANT	1,815.00	2,083.00	2,083.00	2,083.00
153460060 - HOME DAYCARE FEES	1,967.50	2,000.00	2,000.00	2,000.00
153340076 - INDOOR CLEAN AIR	0.00	1,949.50	1,825.00	1,825.00
153452001 - ELECTRONIC SMOKING DEVICE FEES	1,000.00	1,000.00	1,000.00	1,000.00
153460080 - ENV MISC FEES	3,000.00	500.00	500.00	500.00
153451004 - END CESSATION	150.00	150.00	300.00	150.00
153317040 - BIOTERRORISM GRANT	14,542.00	0.00	0.00	0.00
153451001 - TOBACCO RET CIVL FND	2,475.00	2,625.00	1,000.00	0.00
153468000 - I/M ENFORCEMENT	0.00	7,075.00	0.00	0.00
153457000 - DENTAL HEALTH FEES	10,043.76	3,000.00	7,200.00	0.00
153455031 - FLU FEES	(127.50)	0.00	0.00	0.00
153316011 - VACCINE	192,841.33	0.00	0.00	0.00
153340050 - NURSING--MIN PERF STAND	41,118.55	43,075.28	43,075.00	0.00
153465000 - ENVIRO ENFORCEMENT	4,550.89	1,500.00	1,500.00	0.00

