



**ANNUAL  
REPORT  
2018**

**DAVIS**

**COUNTY**

**LIBRARY**

## BUDGET

### Expenditures \*

Salaries and Benefits .....	\$4,496,065
Operations .....	\$1,235,915
Library Materials .....	\$803,273
Capital Buildings.....	\$1,728,617
Total Expenditures .....	\$8,263,870

### Revenues\*

County.....	\$9,052,561
State .....	\$49,200
Other.....	\$138,777
Total Revenues .....	\$9,240,538

## COLLECTION SIZES

Headquarters.....	83,999
South Branch .....	136,919
North Branch.....	92,915
Central Branch .....	130,245
Syracuse/Northwest Branch.....	74,448
Centerville Branch.....	75,696
Kaysville Branch .....	83,943
Downloadable Materials.....	32,365
Total.....	710,530

\*Additional budget information is available from 2018 Davis County Comprehensive Annual Financial Report (CAFR) at [www.daviscountyutah.gov/clerk-auditor/finance](http://www.daviscountyutah.gov/clerk-auditor/finance) after July 1, 2019.

## LIBRARY USE

### Items Loaned

Headquarters.....	212,829
South Branch .....	390,837
North Branch.....	214,512
Central Branch .....	329,309
Syracuse/Northwest Branch.....	228,210
Centerville Branch.....	236,144
Kaysville Branch .....	345,719
Online Renewals .....	147,324
Downloaded Materials .....	368,061
<b>CIRCULATION (subtotal) .....</b>	<b>2,472,945</b>
Automatic Renewals .....	980,511
<b>TOTAL CIRCULATION .....</b>	<b>3,453,456</b>

Reference Questions Answered (est.) .....	379,880
Meeting Room Users.....	79,759
Visits to Libraries (est.) .....	1,726,728

## PATRONS

### Registered Library Users

Residents .....	162,924
Non-Residents .....	3,664
Total.....	166,588

## BRANCH COLLECTION SIZE



Kaysville Branch  
83,943

North Branch  
92,915

Headquarters  
83,999

Centerville Branch  
75,696

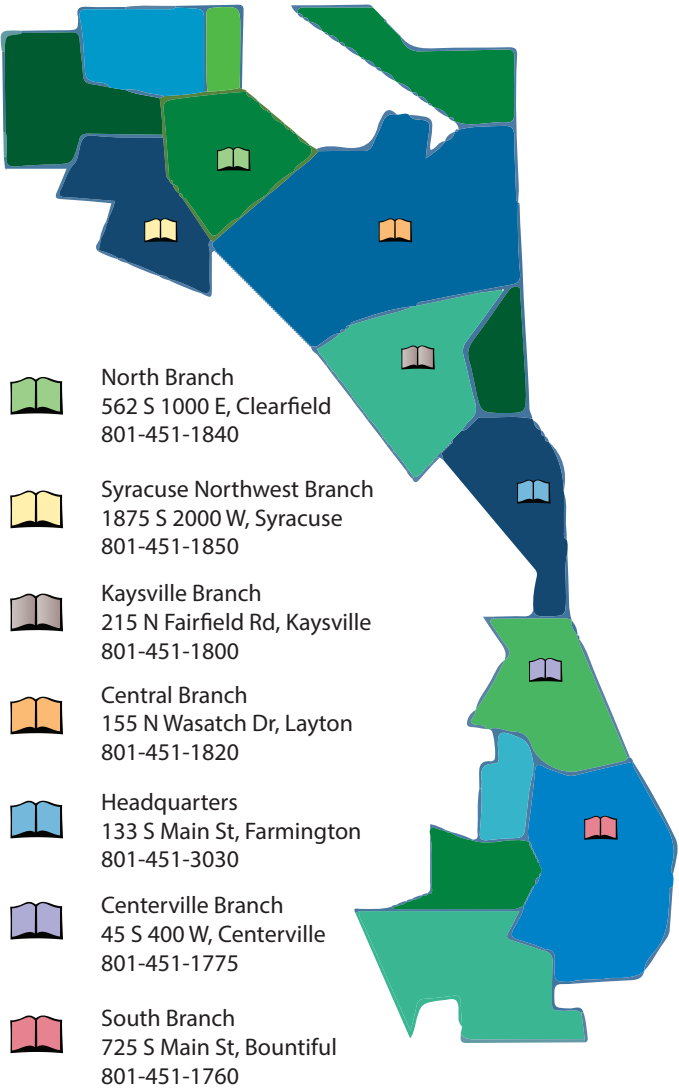
South Branch  
136,919

Central Branch  
130,245

Syracuse/Northwest  
Branch 74,448

**Highlights of the Year** - 2018 was a year of beginnings. Starting January 2, the Davis County Library went "fine free," and continues to receive positive feedback from the public for this change. While continuing plans for capital construction projects, we began working with groups to continue exploring options to enhance services in both the north and south ends of Davis County. On October 1, we started the remodel and expansion process by closing the Syracuse Northwest Branch. On November 30, for the first time in the Library's history, we began offering limited library services from a temporary, off-site kiosk location near the branch construction site in Syracuse. We appreciate the continued public support of the Davis County Library.

**Programs** - Programming is expanding at the Davis County Library. The variety and options for Beyond Books programs continue to increase. In 2018, we offered over 220 programs and saw a significant increase in public response - this year approximately 5,200 people attended library programs. A record number of patrons attended our annual March activity night - this year's theme was "Harry Potter." Children found out why "Libraries Rock!" during our six-week Summer Reading program. The library also hosted special events including author nights with Jennifer Nielsen, Jessica Day George, and Derek Anderson, a job skills workshop for teens, a fine arts night, a photography workshop, a screening of a documentary, and a World War I presentation.



## BOARD OF DIRECTORS

Connie May, Chair .....	Layton
Claudette Eastman.....	Bountiful
Jennifer Somers .....	Bountiful
Mel Miles .....	Centerville
Mary Lynne Morgan .....	Kaysville
Jil Craythorne.....	West Point
Jim Smith.....	Commissioner
Chris Sanford.....	Director of Libraries

## LIBRARY HOURS

Monday-Thursday 10-9 and Friday-Saturday 10-6  
[www.daviscountyutah.gov/library](http://www.daviscountyutah.gov/library)