

FY25 Actual Opioid Settlement Funds Disbursement Plan
Please include information for settlement funds for July 2024-June 2025.

County	Davis
Name of Individual Filing Report	Curtis Koch
Title of Individual Filing Report	Controller
Email Address of Individual Filing Report	ckoch@daviscountyutah.gov

Opioid Settlement Funds Accounting

Amount of Funds Received from First Disbursement to June 2024	\$	3,353,245.29	
Amount of Funds Received from July 2024-June 2025	\$	2,021,862.39	
Total Amount of Funds Received So Far	\$	5,375,107.68	
Amount of Funds Used Before July 2024	\$	-	
Amount of Funds Used from July 2024-June 2025	\$	343,298.12	This amount should equal the amount in cell E33
Amount of Funds Left before FY26 Disbursements	\$	5,031,809.56	

Uses of Funds

Please include actual disbursements of opioid settlement funds for July 2024-June 2025.

Vendor/Recipient of Funds	Short Description of Use of Funds	Description of measures used to determine if program achieved intended c	Numbers of Individuals Served Through Program	Amount of Funds Disbursed
Wellpath	Staff salary for Medically Assisted	Treatment (MAT) program	279	\$ 343,298.12
Total Amount of Funds Disbursed				\$ 343,298.12

Demographic Factors of Individuals Served

Numbers may not match up with numbers in the "Uses of Funds" section as one individual may have been served by multiple programs.

Number of Individuals Served in Each Age Group		Numbers of Individuals Served by Gender	
0-17	0	Male	159
18-24	17	Female	91
25-44	155	Non-Binary	0
45-64	76	Prefer Not to Say	29
65 and older	31		

Uses of Funds on Core Strategies

Please answer in % values. Please note that your answers may not add up to 100% as not all allowable uses can be defined by the list below.

Percent Breakdown of Use of Funds Received Between July 2024-June 2025 for:	
Treatment Services	100.0%
Recovery Support Services	
Prevention	
Criminal Justice	
Harm Reduction	
Expanding Housing, Legal Support, Education, and Job Training	

Comments, if any:

Please submit to Katherine Rhodes (katherine@utahcounties.org) by June 30.