

**DAVIS COUNTY  
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT  
2024-2025 PROGRAM YEAR**



**Davis**  
COUNTY



CAPER

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Davis County had a very successful and productive 2024 program year. The County launched two new affordable housing programs including a homeownership assistance program and a home rehabilitation program in partnership with Habitat for Humanity. The County continued to provide funds to Woods Cross City to help with foundation stabilization projects for the dozens of homes damaged as a result of soil subsidence. The County also had two infrastructure projects that included a waterline replacement project with South Davis Water District and an ADA bathroom remodel at the Davis County South Senior Center. Lastly, the County had three different public services activities including assistance to Davis County's only domestic violence shelter, Safe Harbor, a Landlord Tenant Mediator project with Open Doors and an Employment Training/Job Coaching program for persons with disabilities with PARC.

Also, during the 2024 program year Davis County worked with Layton City and Clearfield City to create a HOME Consortium so that Davis County could become a Participating Jurisdiction (PJ) and receive its first HOME allocation during the 2025 program year. Davis County is one of the most unaffordable counties in the state of Utah and has made affordable housing initiatives its top priority. Additionally, although not funded with CDBG, Davis County is taking a more active role in homeless services including operating a County warming center that is operational from October 15 to April 30 on any night that the temperature drops below 18 degrees (including wind-chill).

The County was also informed that because of the creation of a HOME consortium Davis County, Layton City and Clearfield City would all need to come in with new Consolidated Plans in 2025 despite Davis County having created a new Consolidated Plan during the 2024 program year. This means that the goals outlined in the 2024 Consolidated Plan will have only had one year of progress toward achieving what was outlined, however, these same goals are largely unchanged in the County's new 2025 consolidated plan.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	1	0	0.00%	1	0	0.00%
Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	11	14.67%	16	11	68.75%
Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	30	4	13.33%	4	4	100.00%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6250	5376	86.02%	3375	5376	159.29%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3250	832	25.60%	435	832	191.26%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	475		0	475	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

As outlined above, Davis County is one of the most unaffordable counties in the state of Utah, therefore, Davis County has made affordable housing initiatives its top priority. This is reflected in the amount of funds allocated to affordable housing above for the 2024 Consolidated Plan, but also in the County's new 2025 Consolidated Plan. In addition to the County's Homeownership Assistance Program and Home Rehabilitation Program, the County is currently looking for vacant land to construct a new 40 unit permanent supportive housing development and also intends to put out an RFP in 2026 to incentive a developer to build affordable housing units for 60% AMI and below in Davis County. Davis County intends to largely use CDBG and HOME funds for affordable housing projects in future program years.

Davis County will continue to prioritize high impact infrastructure projects, especially as they relate to the preservation and creation of affordable housing. Historically, Davis County's infrastructure projects have consisted of mostly waterline and ADA curb ramp projects. Davis County may continue to support critical waterline projects, but will place less priority on ADA ramp projects.

Lastly, Davis County will continue to allocate approximately 15% of its annual allocation to public service activities, however, will prioritize public services that support either affordable housing activities and/or activities that prevent homelessness such as services for permanent supportive housing (e.g. case management, job training, mental and behavioral health).

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,990
Black or African American	68
Asian	70
American Indian or American Native	37
Native Hawaiian or Other Pacific Islander	43
<b>Total</b>	<b>3,208</b>
Hispanic	292
Not Hispanic	3,653

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Although the population of Davis County is predominately white, the non-white population served was relatively proportionate to the total non-white population of the County. Approximately 8% of those served identified as Hispanic, which as a percentage of the total Hispanic population of Davis County (12%) is slightly lower, but not remarkably disproportionate.

Davis County funded two large public facilities and infrastructure projects during the 2024-2025 program year, and while the health department was able to provide demographic data for the population they serve, there is no census tract data on the ethnic breakdown of individuals/families served where the South Davis Water District waterline project occurred, so the above count is likely an underestimate of the other non-white populations served. In addition to the numbers above, CDBG 2024-2025 granted funds also supported 703 persons with disabilities, 264 single female head of households and 955 elderly individuals.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,166,146	849,464

Table 3 - Resources Made Available

### Narrative

Davis County's 2024-2025 CDBG allocation was \$893,189 and the County had \$272,956.58 in prior year grant funds. Davis County had allocated almost all of these funds to projects, however, an ADA project with Fruit Heights City for \$126,000 had to be cancelled due to significant cost escalations and the City did not have additional funds to cover the increased cost of the project. Also, the County's Home Rehabilitation program with Habitat for Humanity got off to a slow start because of challenges getting the word out to the community, so only \$22,000 of the \$150,000 allocated was actually spent. The remaining unspent funds were instead moved to the 2025-2026 program year now that demand for the program has started to increase.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide Service Area	100	100	Countywide

Table 4 – Identify the geographic distribution and location of investments

### Narrative

All of Davis County's affordable housing projects (i.e. homeownership assistance and home rehabilitation) and public service activates were County wide programs. The County had a waterline replacement project with South Davis Water District that occurred in Bountiful City and the Senior Center ADA bathroom project also occurred in Bountiful City. Davis County also had another home rehabilitation project with Woods Cross City to stabilize the foundation of a home in the Farm Meadows subdivision that has had considerable soil subsidence issues. Davis County does not prioritize one geographical area over another and will fund home rehabilitation, infrastructure and/or public facility projects anywhere in the County assuming they are eligible projects.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

All but two of Davis County 2024-2025 projects utilized leveraged funds from federal, state, local and private sources. Davis County's Homeownership Assistance program leveraged \$1,600,000 of ARPA funds to provide loans up to \$50,000 for low/moderate income households to purchase a home in Davis County. Habitat for Humanity leveraged state funds and federal COVID funds for 8 additional home rehab projects in the County. South Davis Water leveraged approximately \$170,000 of their own funds to complete the waterline replacement project (CDBG \$199,000). All three public service activities leveraged a combination of federal, state or local funds for their projects. The only activates that did not utilize leveraged funds were the senior center ADA bathroom improvement project and the Woods Cross Home Rehabilitation project. These two projects were completed only with CDBG funds.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	20	15
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>20</b>	<b>15</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	16	11
Number of households supported through Acquisition of Existing Units	4	4
<b>Total</b>	<b>20</b>	<b>15</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Davis County made considerable progress toward its 2024-2025 program year affordable housing goals. At the beginning of the year the County anticipated providing 4 homeownership assistance loans with CDBG funds to help low/moderate income households purchase a home in Davis County. The County achieved this goals and provided 4 loans utilizing CDBG funds and dozens more utilizing ARPA funds. Additionally, the County anticipated completing 16 home rehabilitation projects in the 2024-2025 program year, but came up slightly short with 11 completed home rehabilitation projects including



1 with Woods Cross City and 10 that Habitat for Humanity completed with CDBG funds and leveraged state and COVID funds. The home rehabilitation project with Habitat for Humanity got off to a slow start due to getting the word out to the community that this program was available. There has now been a considerable uptick in applications for assistance, so the County doesn't expect any issues in meeting future home rehabilitation goals.

**Discuss how these outcomes will impact future annual action plans.**

Davis County will continue to prioritize its homeownership assistance and home rehabilitation programs. The County is programming \$200,000 annually to its homeownership assistance program and \$130,000-\$150,000 to its home rehabilitation program. Davis County can easily calculate the number of households that can be assisted with these amounts, so it will not be a challenge to set realistic goals for each of these programs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	5	0
Moderate-income	7	0
<b>Total</b>	<b>15</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

As previously mentioned, Davis County is the third most expensive County in the state of Utah. It is nearly impossible for extremely low-income and low-income households to purchase a home in Davis County even with \$50,000 of assistance from the County through its homeownership assistance program. Davis County is prioritizing creating affordable multi-family developments for 60% AMI and lower, so that extremely low-income and low-income households have affordable housing options, but the pathway to homeownership for these groups is incredibly challenging.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Davis County has provided Social Services Block Grant (SSBG) funding for several years to Open Doors to conduct street outreach to those experiencing unsheltered homelessness. Open Doors often reports the results of street outreach to the Davis County Local Homeless Council so that the County and local service providers understand the demand and needs of our unsheltered population. Davis County also participates in Coordinated Entry so that the County has an understanding of the queue for getting the unsheltered population into housing and services.

Davis County also operates a warming center from October 15th to April 30th when the temperature is forecast to be 18 degrees or colder. County staff operate the warming center and interact with the unsheltered population to understand their needs and the situations that contributed to the individual becoming homeless.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Davis County continues to actively work to create a year-round permanent solution to address homelessness in Davis County. Davis County does not have an emergency shelter, so many unhoused Davis County residents travel north to Ogden or south to Salt Lake City if they need shelter. Davis County is currently working with the Davis Community Housing Authority to purchase land to construct a 40 unit permanent supportive housing (PSH) project for individuals and families experiencing homelessness. Davis County believes that the best investment it can make to address homelessness is to develop PSH. Davis County will continue to operate its warming center in the winter months for unsheltered individuals, but rather than invest in emergency shelter, Davis County is focusing on PSH and providing funding to Safe Harbor (DV shelter), Davis Behavioral Health and Open Doors for transitional housing projects.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Davis County continues to provide funding to Open Doors for their Landlord/Tenant Mediator program

which helps to prevent homelessness by extending the time an individual needs to vacate their home before eviction and/or identify housing alternatives to individuals so they don't exit into homelessness after eviction.

Davis County also provided funding this past year to PARC to provide employment training/job coaching to individuals with severe disabilities so that these individuals can gain/maintain employment and afford a place to live. This has been a really successful program in helping people with disabilities avoid homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Aside from the 120+ beds that Davis Behavioral Health operates for individuals with mental/behavioral health issues who would otherwise be homeless, there isn't many housing options to transition individuals and families to permanent housing. This is why Davis County has made the creation of a permanent supportive housing development a top priority and is currently working with the housing authority (DCHA) to purchase land and construct a 40 unit development. Davis County will also be utilizing HOME funds in future years to incentive developers to build affordable housing specifically for individuals at 60% AMI or lower. Davis County must drastically increase the supply of affordable and deeply affordable housing in order to create places for people to go to transition out of homelessness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Davis County continues to look for ways to preserve and/or increase the supply of public housing throughout the County. The County met with the Utah Housing Preservation Fund to determine whether we could access any of their funding for this purpose. There are some expiring deed restricted multi-family developments that the County is monitoring and exploring ways to potentially resyndicate tax credits to keep them affordable. There is very little public housing in Davis County and all of what currently exists is managed and owned by Davis Community Housing Authority who is committed to maintaining these properties as public housing.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Before Davis County launched its new Homeownership Assistance Program we disseminated information about the program to the housing authority and asked that they disseminate the information to residents of their public housing so that they could apply for the funding to purchase a home in the County.

### **Actions taken to provide assistance to troubled PHAs**

Davis County does not have a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Davis County Council of Governments (COG) which includes, amongst others, the mayors of every city in the County meet every other month to discuss various topics as they relate to the needs of the community. Davis County Community and Economic Development Department continues to educate the COG on the importance and need for affordable housing including zoning issues affecting the construction of high density low income properties. Many mayors on the COG continue to make this a priority and have worked with their respective city councils to rezone for higher density housing that has an affordability component.

The State of Utah also requires cities with a tax increment financed project area to set aside 10% of the taxes collected for affordable housing. The County intends to work with cities to leverage those funds with funds from CDBG and the HOME program to further affordable housing initiatives.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Resources and services for homeless individuals/families are severely lacking in Davis County. The County is working to construct a year-round permanent supportive housing development so that individuals experiencing homelessness can get the help they need to exit into stable housing. Davis County will also be using HOME funds to incentive the development of housing for individuals and families at 60% AMI or lower.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All home rehabilitation projects are evaluated for whether the Lead Safe Housing Rule is applicable. If so, the County requires testing for lead paint and remediation if necessary. All homes assisted under the County's Homeownership Assistance and Home Rehabilitation program are evaluated for lead paint and remediation is required if necessary.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Homeownership has long been known to be the best and most sustainable pathway out of poverty and toward creating long-term wealth. Davis County recognizes this which is why the County created a Homeownership Assistance Program. Providing loans up to \$50k enables low-moderate income families to actually purchase a home in Davis County and start building long-term wealth so that they can exit poverty. Davis County also launched a new home rehabilitation program to help low/moderate income households complete needed home repairs so that they can remain in a safe and livable home.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Davis County, at least annually, evaluates its processes, policies and procedures for the CDBG program, and starting in 2025, the HOME program. This includes annual reviews of CDBG and HOME policies and procedures, the citizen participation plan, home rehabilitation standards, Davis Bacon and Section 3 policies and compliance tools and on-going updates/enhancement to its grants management software. The County also has a very structured monitoring process that includes regular risk assessments of grantees and a process for determining whether monitoring visits will occur on-site or via desk monitoring. The County uses the HUD monitoring exhibits that are used to monitor the County so that there is consistency in how both HUD and the County monitor subrecipients.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Davis County convenes a Human Services Cabinet, Human Services Directors Committee and chairs the Davis County Local Homelessness Council. Through these three groups the County helps to coordinate services between a variety of social service agencies. The Local Homelessness Council (LHC) also increases collaboration so that the County and other homeless service providers can reduce duplicative efforts. For example, the only agency in the County that conducts street outreach is Open Doors. As the chair of the LHC, Davis County works with Open Doors during a Code Blue event to get unhoused individuals off the street and into the warming center or, in the case of families, in to hotel/motel when the temperature drops below 18 degrees and the risk of freezing to death rises dramatically.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Resources and information for non-English speaking residents was one of the impediments to fair housing identified in our most recent assessment. Davis County has made a concerted effort to have all of our public facing CDBG and HOME program materials, including our homeownership assistance and home rehabilitation program materials available in both English and Spanish. This includes all our online applications as well as having a hard copy application in Spanish for anyone that doesn't have access to a computer.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The County works collaboratively with all of our subrecipients so that they know the expectations for complying with Federal rules and regulations. This includes providing resources, materials and documents to assist with compliance. For example, any project that will be required to comply with Federal Labor Standards is provided with HUD's certified payroll reports, HUD form 4010, Davis Bacon Posters, Contractors Guide for Compliance with Davis Bacon and Related Acts, a Federal Labor Standards Checklist, SAM.gov verification processes, and the most recent wage determination applicable to the project.

Subrecipients are also instructed, as part of their procurement process, to develop policies and processes to ensure they are reaching out to women and minority business enterprises. This includes instructing them to develop separate solicitation lists. The County has been actively monitoring subrecipients for compliance with this process and issuing findings if women and minority businesses are not solicited.

Lastly, the County conducts annual Risk Assessments of all our subrecipients and continues to do either on-site or desk monitoring of all subrecipients. Davis County is currently monitoring all of its 2024-2025 program year subrecipients.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A Notice for Public Comment and a Public Hearing for the 2024-2025 CAPER was posted in the local newspaper (Standard Examiner), on the state of Utah's public notice website, on the Davis County Community and Economic Development webpage and emailed to a comprehensive list of service providers and cities on August 12, 2025. A public hearing was held on September 16, 2025 to receive comments on the 2024-2025 CAPER.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The most significant change that the County has made it to become a Participating Jurisdiction (PJ) and create a HOME Consortium. Affordable housing for individuals and families at 60% AMI and lower, including permanent supportive housing, is Davis County's top priority for the CDBG and HOME program. Davis County is actively working to create and incentive the development of this type of housing.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The most significant change that the County has made it to become a Participating Jurisdiction (PJ) and create a HOME Consortium. Affordable housing for individuals and families at 60% AMI and lower, including permanent supportive housing, is Davis County's top priority for the CDBG and HOME program. Davis County is actively working to create and incentive the development of this type of housing.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

Davis County did not have any projects in its 2024-2025 program year that required compliance with Section 3.

# Attachment

## 2024-2025 PR 26

	Office of Community Planning and Development	DATE:	05-06-25
	U.S. Department of Housing and Urban Development	TIME:	9:55
	Integrated Disbursement and Information System	PAGE:	1
	PR25 - CDBG Financial Summary Report		
	Program Year 2024		

DAVIS COUNTY , UT

### PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	893,189.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	893,189.00

### PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	692,222.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	692,222.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	157,241.19
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	849,463.98
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	43,725.02

### PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	692,222.79
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	692,222.79
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	117,152.27
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	117,152.27
32 ENTITLEMENT GRANT	893,189.00
33 PRIOR YEAR PROGRAM INCOME	6,448.46
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	899,637.46
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.02%

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	157,241.19
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	157,241.19
42 ENTITLEMENT GRANT	893,189.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	893,189.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.60%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	236	6884252	Senior Center ADA Improvements	03A	LWC	\$2,334.00
2024	3	251	7021763	Senior Center ADA Improvements 2024	03A	LWC	\$52,912.66
					<b>03A</b>	<b>Matrix Code</b>	<b>\$55,246.66</b>
2024	5	247	6952489	South Davis Water Bountiful Waterline	03J	LMA	\$199,000.00
					<b>03J</b>	<b>Matrix Code</b>	<b>\$199,000.00</b>
2024	6	248	6982259	Residential Advocacy Team	05G	LWC	\$8,133.53
2024	6	248	7021763	Residential Advocacy Team	05G	LWC	\$10,989.27
2024	6	248	7045987	Residential Advocacy Team	05G	LWC	\$14,110.41
					<b>05G</b>	<b>Matrix Code</b>	<b>\$33,233.21</b>
2024	7	244	6952489	Community Integrated Employment	05H	LWC	\$10,913.78
2024	7	244	6982259	Community Integrated Employment	05H	LWC	\$16,535.30
2024	7	244	7021763	Community Integrated Employment	05H	LWC	\$16,925.19
2024	7	244	7045987	Community Integrated Employment	05H	LWC	\$14,544.79
					<b>05H</b>	<b>Matrix Code</b>	<b>\$58,919.06</b>
2024	8	243	6952489	Landlord Tenant Mediator	05K	LWC	\$7,012.80
2024	8	243	6982259	Landlord Tenant Mediator	05K	LWC	\$6,157.69
2024	8	243	7021763	Landlord Tenant Mediator	05K	LWC	\$7,243.91
2024	8	243	7045987	Landlord Tenant Mediator	05K	LWC	\$4,585.60
					<b>05K</b>	<b>Matrix Code</b>	<b>\$25,000.00</b>
2024	10	246	6982259	Davis County Homeownership Assistance	13B	LWH	\$50,000.00
2024	10	246	7021763	Davis County Homeownership Assistance	13B	LWH	\$140,000.00
					<b>13B</b>	<b>Matrix Code</b>	<b>\$190,000.00</b>
2024	1	250	6982259	Home Rehabilitation Program	14A	LWH	\$10,000.00
2024	1	250	7045987	Home Rehabilitation Program	14A	LWH	\$5,823.86
2024	2	252	7045987	Woods Cross Home Rehab-Child	14A	LWH	\$115,000.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$130,823.86</b>
<b>Total</b>							<b>\$692,222.79</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	6	248	6982259	No	Residential Advocacy Team	B24UC490004	EN	05G	LWC	\$8,133.53
2024	6	248	7021763	No	Residential Advocacy Team	B24UC490004	EN	05G	LWC	\$10,989.27
2024	6	248	7045987	No	Residential Advocacy Team	B24UC490004	EN	05G	LWC	\$14,110.41
								<b>05G</b>	<b>Matrix Code</b>	<b>\$33,233.21</b>
2024	7	244	6952489	No	Community Integrated Employment	B24UC490004	EN	05H	LWC	\$10,913.78
2024	7	244	6982259	No	Community Integrated Employment	B24UC490004	EN	05H	LWC	\$16,535.30
2024	7	244	7021763	No	Community Integrated Employment	B24UC490004	EN	05H	LWC	\$16,925.19
2024	7	244	7045987	No	Community Integrated Employment	B24UC490004	EN	05H	LWC	\$14,544.79
								<b>05H</b>	<b>Matrix Code</b>	<b>\$58,919.06</b>
2024	8	243	6952489	No	Landlord Tenant Mediator	B24UC490004	EN	05K	LWC	\$7,012.80
2024	8	243	6982259	No	Landlord Tenant Mediator	B24UC490004	EN	05K	LWC	\$6,157.69
2024	8	243	7021763	No	Landlord Tenant Mediator	B24UC490004	EN	05K	LWC	\$7,243.91
2024	8	243	7045987	No	Landlord Tenant Mediator	B24UC490004	EN	05K	LWC	\$4,585.60
								<b>05K</b>	<b>Matrix Code</b>	<b>\$25,000.00</b>

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$117,152.27
<b>Total</b>										<b>\$117,152.27</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	9	245	6952489	CDBG Administration	21A		\$57,158.11
2024	9	245	6982556	CDBG Administration	21A		\$27,834.35
2024	9	245	7021763	CDBG Administration	21A		\$18,530.09
2024	9	245	7045987	CDBG Administration	21A		\$53,718.64
					<b>21A</b>	<b>Matrix Code</b>	<b>\$157,241.19</b>
<b>Total</b>							<b>\$157,241.19</b>