BUDGET
Expenditures *

Salaries and Benefits ........................................ $4,496,065
Operations .................................................................. $1,235,915
Library Materials ...................................................$803,273
Capital Buildings ................................................ $1,728,617
Total Expenditures ........................................... $8,263,870

Revenues *

County ................................................................... $9,052,561
State ............................................................................. $49,200
Other ..........................................................................$138,777
Total Revenues ................................................... $9,240,538

COLLECTION SIZES

Headquarters...........................................................83,999
South Branch ...........................................................136,919
North Branch............................................................92,915
Central Branch.........................................................92,915
Syracuse/Northwest Branch...............................74,448
Centerville Branch..................................................75,696
Kaysville Branch ......................................................83,943
Downloadable Materials...........................................32,365
Total............................................................................... 710,530


LIBRARY USE
Items Loaned

Headquarters ..................................................................212,829
South Branch ..............................................................390,837
North Branch.................................................................214,512
Central Branch ...........................................................329,309
Syracuse/Northwest Branch...............................228,210
Centerville Branch.....................................................236,144
Kaysville Branch ........................................................345,719
Online Renewals .......................................................147,324
Downloaded Materials .............................................368,061
CIRCULATION (subtotal) ....................................2,472,945
Automatic Renewals .............................................980,511
TOTAL CIRCULATION ...................................... 3,453,456

Reference Questions Answered (est.) .............379,880
Meeting Room Users............................................... 79,759
Visits to Libraries (est.) ......................................1,726,728

PATRONS
Registered Library Users

Residents ...................................................................162,924
Non-Residents ..............................................................3,664
Total.............................................................................166,588

BRANCH COLLECTION SIZE

<table>
<thead>
<tr>
<th>Branch</th>
<th>Collection Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kaysville</td>
<td>83,943</td>
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<tr>
<td>North Branch</td>
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<tr>
<td>Headquarters</td>
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<tr>
<td>Centerville Branch</td>
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<tr>
<td>South Branch</td>
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<td>Central Branch</td>
<td>130,245</td>
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<tr>
<td>Syracuse/Northwest</td>
<td>74,448</td>
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</table>

Highlights of the Year - 2018 was a year of beginnings. Starting January 2, the Davis County Library went “fine free,” and continues to receive positive feedback from the public for this change. While continuing plans for capital construction projects, we began working with groups to continue exploring options to enhance services in both the north and south ends of Davis County. On October 1, we started the remodel and expansion process by closing the Syracuse Northwest Branch. On November 30, for the first time in the Library’s history, we began offering limited library services from a temporary, off-site kiosk location near the branch construction site in Syracuse. We appreciate the continued public support of the Davis County Library.

Programs - Programming is expanding at the Davis County Library. The variety and options for Beyond Books programs continue to increase. In 2018, we offered over 220 programs and saw a significant increase in public response - this year approximately 5,200 people attended library programs. A record number of patrons attended our annual March activity night - this year’s theme was “Harry Potter.” Children found out why “Libraries Rock!” during our six-week Summer Reading program. The library also hosted special events including author nights with Jennifer Nielsen, Jessica Day George, and Derek Anderson, a job skills workshop for teens, a fine arts night, a photography workshop, a screening of a documentary, and a World War I presentation.
BOARD OF DIRECTORS

Connie May, Chair ..........................................................Layton
Claudette Eastman..........................................................Bountiful
Jennifer Somers ............................................................Bountiful
Mel Miles .................................................................Centerville
Mary Lynne Morgan .....................................................Kaysville
Jil Craythorne ............................................................West Point
Jim Smith .............................................................Commissioner
Chris Sanford ..................................................Director of Libraries

LIBRARY HOURS
Monday-Thursday 10-9 and Friday-Saturday 10-6
www.daviscountyutah.gov/library