



2025

Healthy Choices.
Healthy People.
Healthy Communities.

Senior Services Division Annual Report

Table of Contents

I. Division Overview

<i>Division Overview</i>	1
<i>Four-Year Plan Alignment</i>	1
<i>Organizational Chart</i>	2

II. Division Highlights

<i>SNAP</i>	3
<i>Senior Farmers Market</i>	3
<i>Registered Dietitian</i>	3

III. Partnerships and Collaborations

<i>AARP Tax assistance</i>	4
<i>DHHS Malnutrition Mini Assessment Pilot Study</i>	4
<i>Division Photographs</i>	5 - 6

IV. Notable Events

<i>Silver Syringe Award</i>	7
<i>News Release for Meals on Wheels Volunteers</i>	7
<i>RSVP Recognition Event</i>	8

V. Impact at a Glance

9 - 10

VI. Program Trends

<i>Outreach and Advocacy</i>	11
<i>Senior Activity Centers & Nutrition</i>	12
<i>In-Home Services</i>	12
<i>Division Photos</i>	13 - 14

VII. Recognitions

<i>Volunteers</i>	15
<i>Retirements</i>	16
<i>Career Service Milestones</i>	16

VIII. By the Numbers.....

17 - 21

Division Overview

The Senior Services Division is dedicated to planning and implementing various programs, services, and policies that address the needs of the county's aging population. This is accomplished through a wide range of services designed to support seniors, ensuring they receive the care and assistance they require. These objectives are achieved through many services including but not limited to:

1. In-home services play a vital role in helping older adults maintain their independence as they experience changing care needs. By providing support with daily living activities such as bathing, small meal preparation, housekeeping, and home modifications, these services help prevent the need for premature placement in long-term care facilities. Additionally, for older adults who are homebound and require nutritional support, home-delivered meals are offered to ensure they receive proper nutrition. Furthermore, medical transportation is available for critical appointments within the County, ensuring that vulnerable individuals have access to essential healthcare services. Overall, these comprehensive support services are designed to enhance the quality of life for older adults while assisting caregivers.
2. Our three Senior Activity Centers: North Davis in Clearfield, Central Davis in Kaysville, and South Davis in Bountiful, provide valuable opportunities for seniors. These centers focus on enhancing social interaction, offering congregate dining, and providing a range of educational and evidence-based classes designed to promote active and healthy lifestyles.
3. Community outreach and engagement efforts in which our Retired and Senior Volunteer Program (RSVP) provides hundreds of volunteers with the opportunity to make a positive impact within their community by volunteering at locations like animal shelters, food pantries, and state parks. We answer calls, connect seniors to resources, provide Medicare counseling, and protect the rights of residents in long-term care facilities through our Ombudsman Program.

Enrich the lives of older adults and caregivers through advocacy, engagement, connection to resources, and person-centered services for aging in place.

Davis County Senior Services Mission Statement

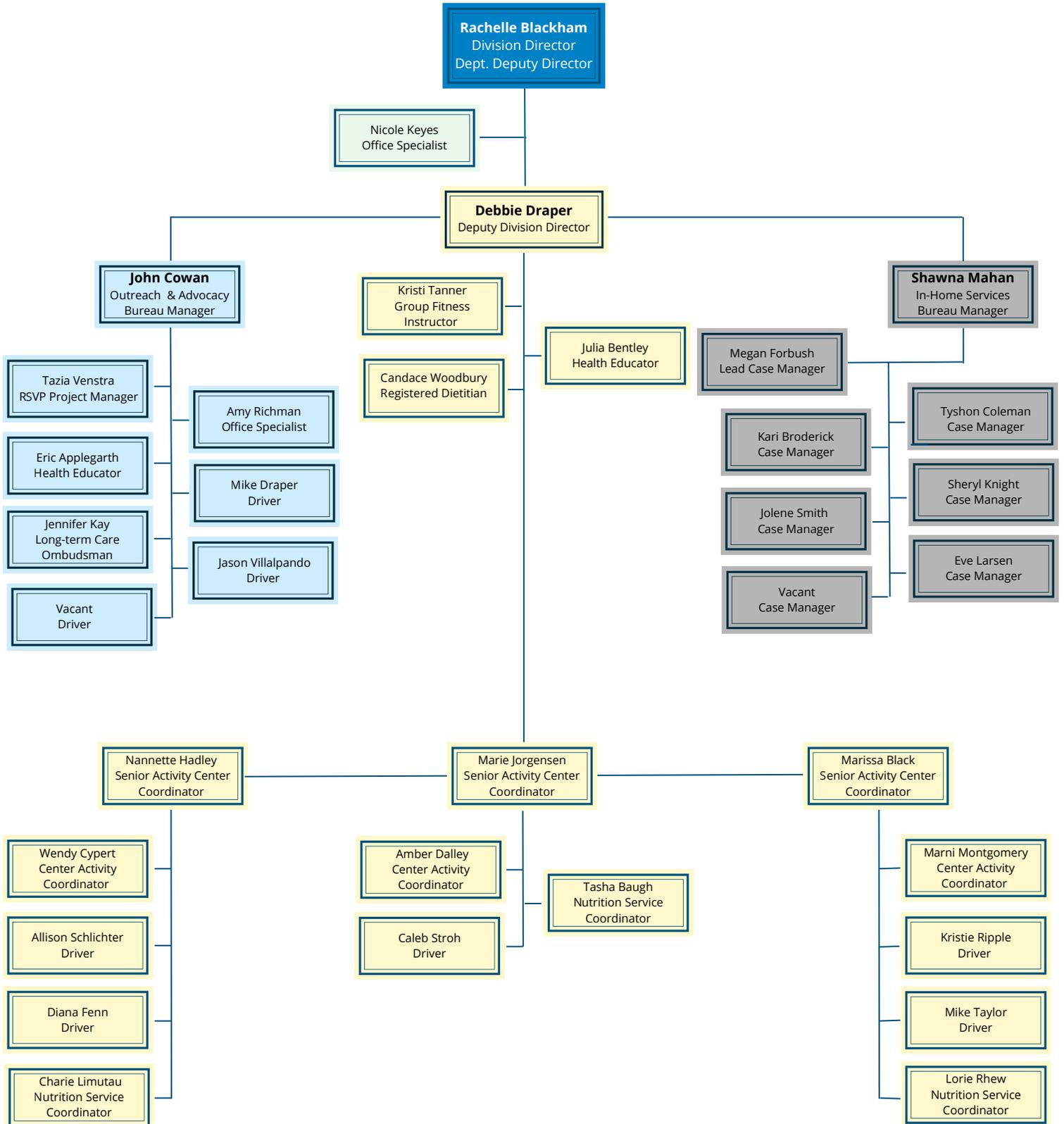
Senior Services Four-Year Plan Alignment

We are in year three of our Division four-year plan (2023 - 2027) or strategic plan that focuses on the five priorities listed below:



Throughout this report, if a section is marked with a priority icon(s) from the priorities above, that section has directly supported our efforts to the corresponding priority or priorities.

Organization Chart



Division Highlights

SNAP

In partnership with the National Council on Aging, the Division's Registered Dietician screened over 800 individuals for the Supplemental Nutrition Assistance Program (SNAP). Over 100 individuals were assisted through the SNAP application, including 65 individuals who were applying to the program for the first time, and 43 individuals who were submitting their annual SNAP renewal.

Follow-up Survey Results

97%	Respondents indicated they did not have sufficient money to purchase food
51%	Respondents reported living alone
82%	Respondents were age 65 and older

To raise awareness of this service, Division staff attended 69 different events to actively engage with the community, attending food pantries, senior housing complexes, and health fairs. Staff also distributed information in the Senior Services newsletter, city newsletters, and home-delivered meal bags to help reach individuals who may be unable to attend events.

Location of Events

-  **21** Apartment Complexes
-  **13** Mobile Home Communities
-  **10** Food Pantries
-  **25** Other Locations



Senior Farmers Market



Davis County Senior Services continued to expand the Senior Farmers Market Nutrition Program, which provides fresh fruits and vegetables to qualified older adults. This year, the Division partnered with Openshaw Farms from Santaquin, Utah, who provided over \$2,000 in fresh produce. Openshaw Farms also introduced a variety of new produce, including apples, pears, watermelon, peaches, plums, potatoes, tomatoes, and squash. Each farmers market participant received a voucher booklet worth \$50, which they used to purchase their produce at our three Senior Activity Centers. The total value of vouchers redeemed by participants was \$1,945. This year, the program had a total of 97 participants, including 22 new clients.



Registered Dietitian

Throughout 2025, the Division's Registered Dietician significantly contributed to the Davis County Senior Services Nutrition Program, conducting over 270 nutrition assessments for new clients. An additional 218 units of 15 minutes each - a total of 3,270 minutes - were spent providing nutrition counseling to clients, offering essential guidance to enhance their overall health.

Finally, in coordination with Nutrition Coordinators at each Senior Activity Center, over 230 annual reassessments were completed for clients who receive home-delivered meals.



Partnerships and Collaboration

AARP Tax Assistance

The AARP Foundation Tax-Aide Program offers free tax assistance to individuals aged 50 and older and those with a low-to-moderate income being the first priority. Dedicated volunteers operate from two Davis County Senior Activity Centers throughout tax season. Over a two-month period, these IRS-certified volunteers devoted a total of 672 hours and completed 580 tax applications for older adults.



672

Volunteer
Hours Served



580

Tax Applications
Submitted

DHHS Malnutrition Mini Assessment Pilot Study

In partnership with the Utah Department of Health and Human Services (DHHS), the Davis County Senior Services Nutrition Program took part in a mini pilot project to test a new malnutrition assessment tool among clients receiving home-delivered meals. Training was provided to eight staff members by the Division of Aging and Adult Services (DAAS) Dietitian, Amy Covington.

Beginning in April, the Division's Registered Dietitian conducted 32 initial malnutrition assessments, which included measuring calf circumference. After 90 days, 22 clients were reassessed to evaluate the effectiveness of the tool and the meal intervention.



The remaining 10 clients were discharged from the home-delivered meals program due to relocation to long-term care facilities, death, or improved health before the 90-day reassessment could take place and were no longer included in the study.

69% of the original study participants completed the assessments. Among these clients, 86% improved their nutrition assessment scores after three months of home-delivered meals, decreasing their risk of malnutrition. Approximately 14% of participants did not show a change in their assessment scores, meaning their nutritional risk did not increase or decrease.



Our pilot study showed that a Registered Dietitian Nutritionist-led malnutrition screening and counseling, coupled with enrollment in the Home Delivered Meals program, helped to improve nutrition risk in this population.

Amy Covington, State Nutrition Manager



DHHS Mini Assessment

32 Initial Assessments

— After 3 months of intervention —



69%

Completion
Rate



89%

Improvement
Rate

Supported Aging



Healthy Aging



Notable Events

Silver Syringe Award

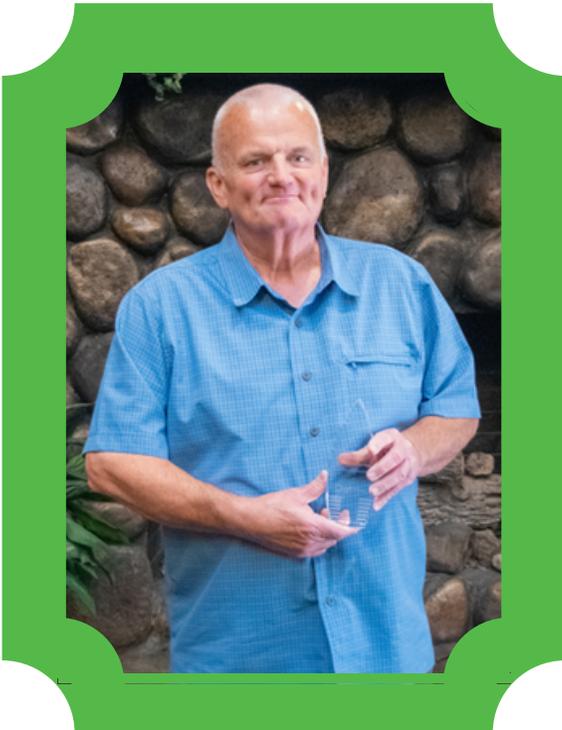


Craig Ferguson

In April, Craig Ferguson, a Registered Nurse working with the Division, received a Silver Syringe Award from the Utah Department of Health and Human Services (DHHS). Silver Syringe Awards highlight the excellent immunization work that healthcare professionals do throughout the state.

Craig is an outstanding nurse, particularly in his work with older adults who can no longer leave their homes. He goes above and beyond in everything he does. He recommends additional services that the client may benefit from, offers follow-up visits to vaccinate family members and caregivers, and takes the time to get to know every community member he interacts with.

Craig is a genuinely kind and caring person and he has made a tremendous impact on our community.



News Release for Meals on Wheels Volunteers



In late May 2025, the Division experienced a significant need for Meals on Wheels volunteers. To recruit more individuals for this important service, the DCHD Public Information Officer (PIO) contacted local TV stations and newspapers, receiving three (3) responses that resulted in the following coverage:

1. KSL: "Meals on Wheels in Davis County Faces Shortage of Volunteers"
2. ABC4: "Meals on Wheels Needs Volunteers"
3. Davis Journal: "Deliver a Meal and Make a Meaningful Connection with an Older Adult"

As a result of these news releases, a total of 48 individuals expressed interest in the Meals on Wheels program.

Volunteers Onboarded

North Davis Senior Activity Center



Central Davis Senior Activity Center



South Davis Senior Activity Center

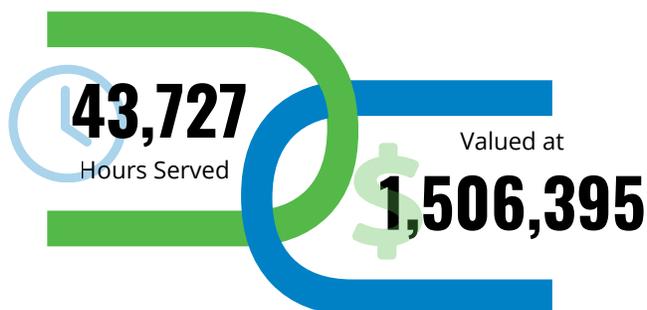


Active as of January 2026

RSVP



In October, the Davis County AmeriCorps Seniors RSVP program held its annual volunteer recognition event. Thanks to the generous support of the Davis County Health Department, volunteers were allowed to bring a guest to the event. Of the 160 attendees, 111 were volunteers and 49 were guests. The event had a "Game Night" theme and included a catered chicken pesto pasta dinner with dessert. Mocktails were served and games were provided including Blackjack, Texas Hold'em, Pokeno, and a "human" slot machine. Division leadership spoke and expressed gratitude to RSVP volunteers for providing over 43,727 hours of service-valued at \$1,506,395- to our community.



RSVP volunteers' most notable accomplishments in 2025 include providing 7,719 hours of classes and activities to Senior Center participants, and assisting 134 elementary students to achieve higher reading scores. Additionally, in January 2025, RSVP commenced "Operation Bundle Up" for MLK Day of Service. Citizens donated materials and Senior Center patrons hand-crafted pillows and blankets for older adults and teens in need in Davis County.



"To celebrate MLK Day, RSVP commenced "Operation Bundle Up." Citizens donated materials, and Senior Center patrons hand-crafted pillows and blankets for older adults and teens in need in Davis County. Special thanks to Peggy Gillie, Suzie Hales, and Margo Sensenbaugh for sharing their sewing expertise.

Our Impact



134
Students

134 students at 18 elementary schools across Davis County achieved higher reading scores thanks to the dedicated efforts of 31 RSVP literacy tutors.

11 volunteer Ombudsmen advocated for the rights of individuals living in assisted living and nursing homes and resolved 145 complaints.

145
Complaints
Resolved



Classes

37 volunteers at our three Senior Activity Centers provided 7,719 hours of classes and activities to center patrons. 96.7% reported an increase in social support because of these classes.

33 volunteers served lunch at our three Senior Activity Centers to 1,201 patrons. 89.6% of patrons surveyed, felt increased social support because of this service.



Meals

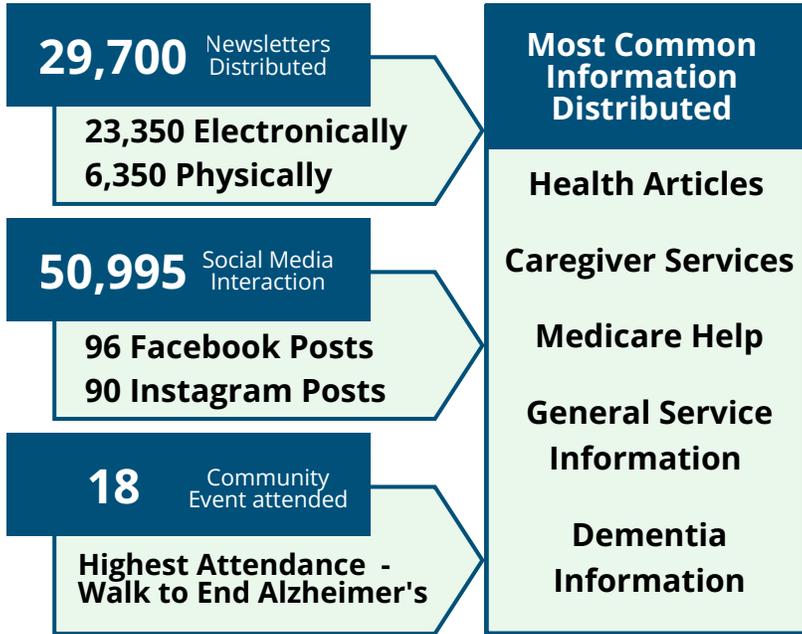
89 volunteers delivered 85,143 meals to 680 home-bound seniors. 88% felt support to maintain their independence at home as a result of this program.



680
Individuals
Served

Impact at a Glance

Community Communication



2025 Quality Improvement (QI)

Aim Statement

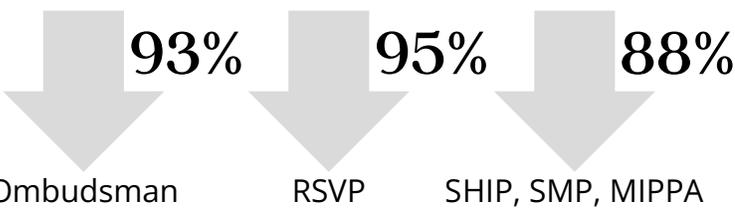
To improve the process for compiling data

Steps Taken

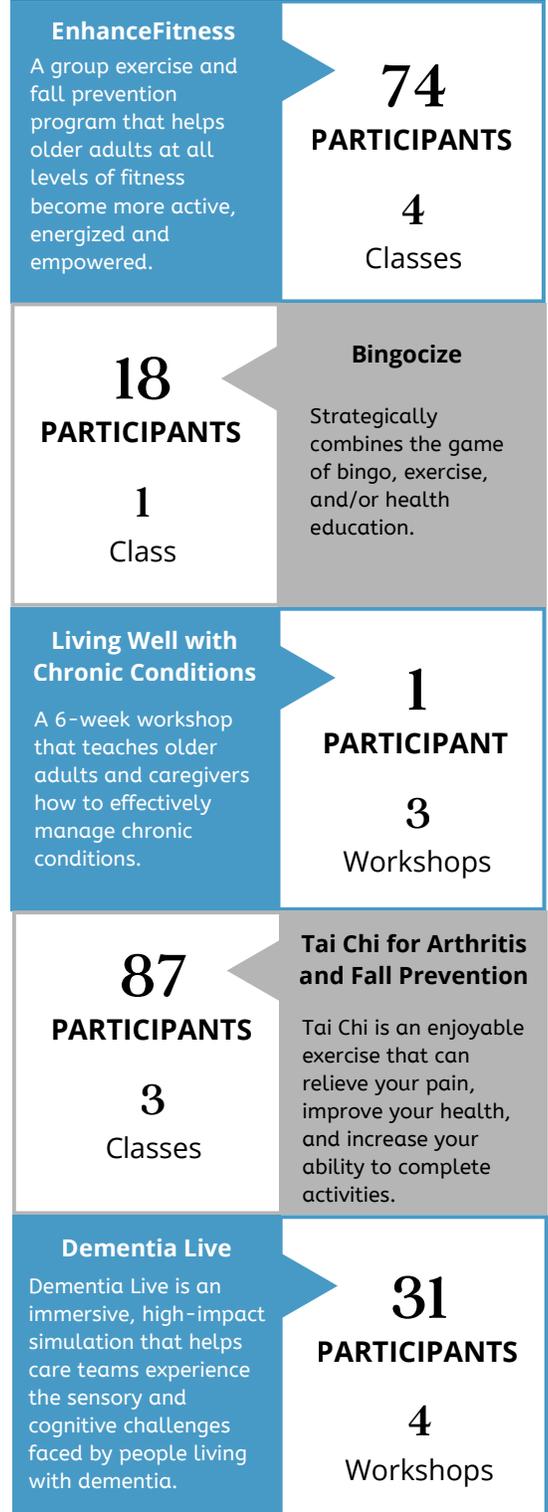
1. Engineered an automated Dashboard Calculator spreadsheet to automatically calculate dashboard numbers from a single exported report.
2. Pilot with Retired Volunteer Program (RSVP).
3. Replicated and customized the Dashboard Calculator concept for the Ombudsman, SHIP, SMP, and MIPPA programs.

Measurable Outcomes

If there is a substantial reduction in time requirements for report compilation



Healthy Aging Evidence-Based Classes



Non Medical Transportation



163% Increase in rides since 2021

11,248 additional rides per year



Includes taking older adults to and from Senior Centers, going grocery shopping, social events, etc



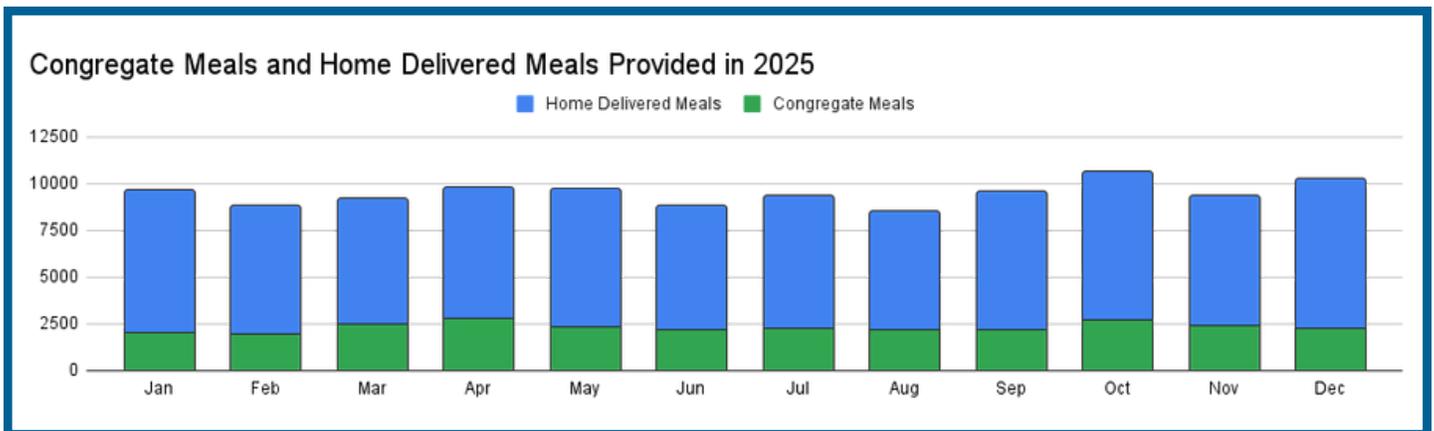
Christmas Gift Drive
29 
 Seniors received gifts

**Senior Health Insurance Program (SHIP)
 Senior Medicare Patrol (SMP) / MIPPA**

538
 Hours with Clients

12
 Medicare Classes

1,925
 Individuals Served



In-Home Services

Provides support and services for older adults as they age within their home.

Individuals Served by Program

Veteran Directed Care Program

32

Alternatives Program

129

Medicaid Aging Waiver Program

50

New Choices Medicaid Waiver

9

Average Monthly Cost Per Alternatives Client

\$327

VS

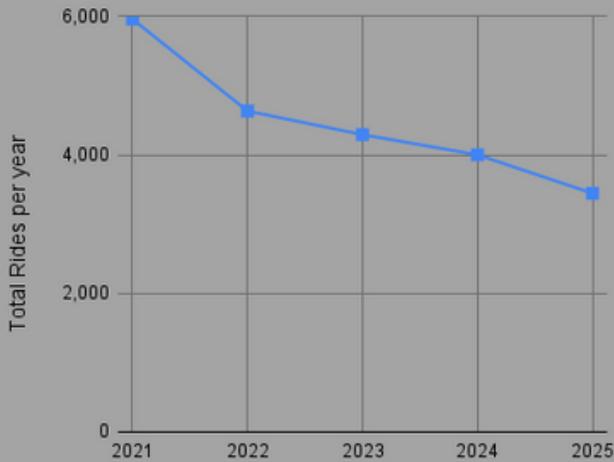
Average Monthly Cost for a Long-Term Care Facility

\$3,935

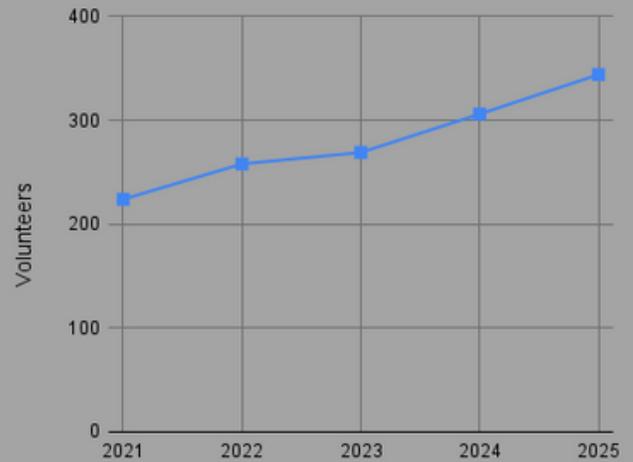
Program Trends

Outreach and Advocacy

Medical Transportation (Rides4Health)



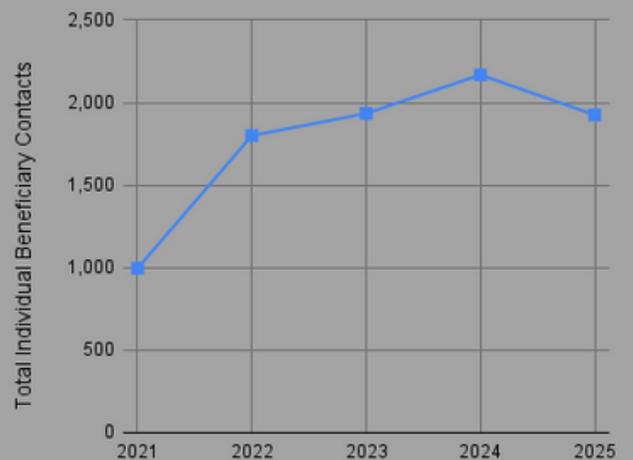
Number of RSVP Volunteers



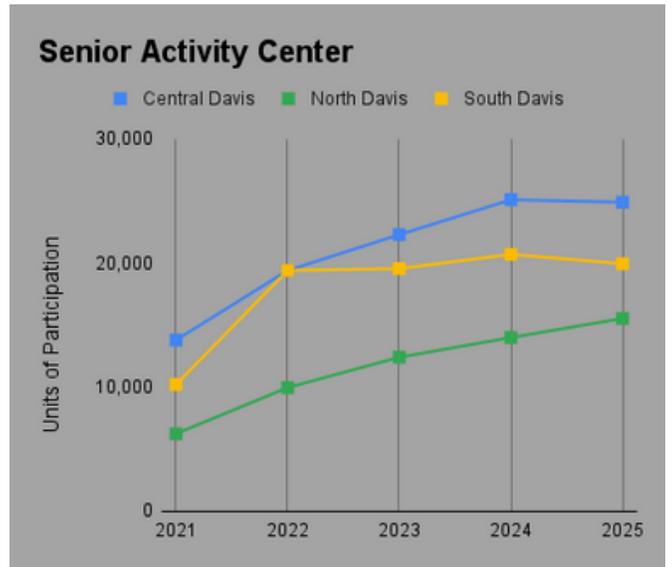
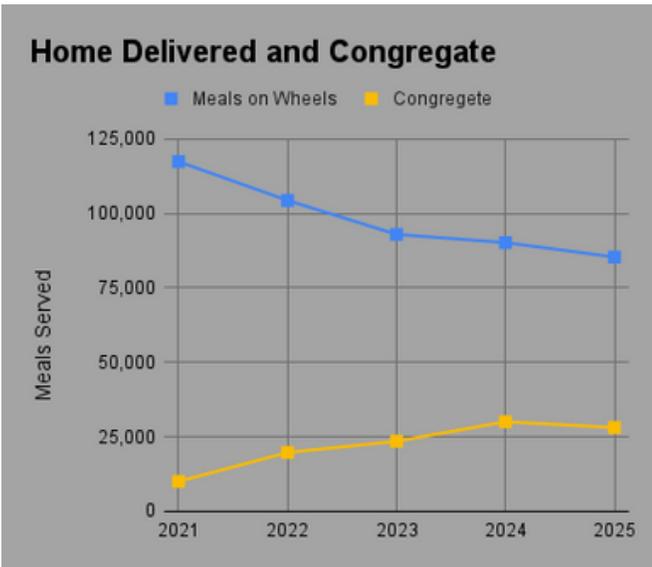
Ombudsman Complaint Investigations



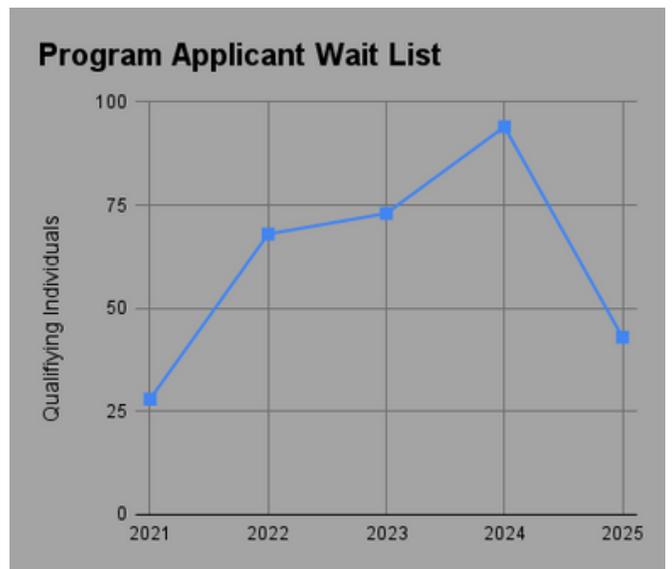
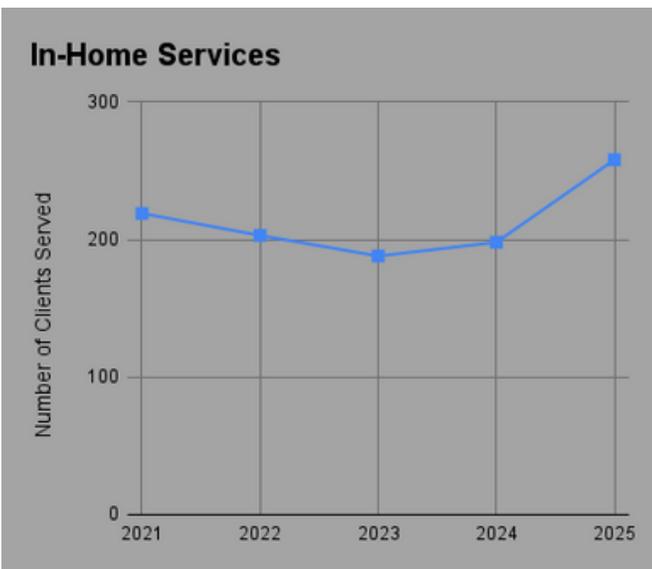
SHIP Beneficiary Contacts



Senior Activity Centers and Nutrition



In-Home Services



Aging Resources



Division Staff



Recognitions

"WE MUST FIND TIME TO STOP AND THANK THE PEOPLE WHO MAKE A DIFFERENCE IN OUR LIVES."

- JOHN F. KENNEDY

Thank you!

Adams, Carol	Brown, Deborah	DeMille, Helen	Green, Wendell	Hutchinson, Florence
Allen-Metz, Celeste	Brown, Donna	Devenport, Shauna	Gregor, Tracy	Inman, Sandra
Allen, Barbara	Brown, Mary	Dilks, Phyllis	Grimaldi, Laura	Jackson, Doug
Allen, Sidney	Brown, Ruth	Doubleday, Susan	Gruis, Amy	Jamison, Steve
Allred, Michael	Burton, Barry	Drouin, Joelle	Gruis, Brian	Jensen, Barbara
Altom, Mark	Butcher, Kathy	DuFour, Georgina	Gubler, Kahl	Johnson, David
Amos, Ruth	Butler, Keith	Duncan, Debi	Gunnuscio, Jim	Johnson, Donna
Amos, William	Bybee, Carma	Earl, Reid	Hales, Susan	Johnson, Dorothy
Anderson, Don	Call, Ruth	Elliott, Lynette	Hall, Steven	Johnson, Grant
Anderson, Karen	Call, W. Rex	Erhart, Susan	Hall, Winon	Johnson, LuAnn
Averett, Bret	Campbell, Larella	Evans, Brian	Halverson, Martin	Johnson, Scott
Averett, Denae	Campbell, Lynn	Evans, Debbie	Hambleton, Larry	Johnston, Doug
Ballou, Patty	Campbell, Susan	Evans, Thomas	Hamblin, Michael	Jones, Robin
Ballstaedt, Diane	Card, Norma	Fair, Wendy	Hammond, Glen	Jordison, Gail
Barber, Angela	Carmona-Murray, Ruth	Fairchild, Diane	Hamrick, YoonMi	Kase, John
Barham, Debra	Carter-Nielsen, Stephanie	Farnsworth, Allycen	Hanken, James	Kelly, Brian
Barnes, Samuel	Carter, Bonnie Jo	Ferguson, Brian	Hansen, John	Kettell, Maurice
Barker, Jean	Catoe, Mitchell	Fillmore, Max	Hansen, Patricia	Kitchen, Julie
Barker, Sonja	Checketts, Denece	Fillmore, Sharla	Hartley, Richard	Knight, June
Barlow, Nelson	Chelemes, Linda	Fitzgerald, Donald	Harvey, Marcie	Koci, Lorna
Barnes, Barbara	Christensen, Jessica	Fixmer, Connie	Hatch, Adrea	Krumpos, Linda
Barrett, Winifred	Cloward, Charles	Fixmer, William	Hawkins, Craig	Kuhn, Kayalauna
Barron, Paul	Coe, Janis	Flanders, Mark	Hazell, Patricia	Kuykendall, Carl
Baughman, Amy	Combe, Scott	Floyd, Teresa	Heaton, Rick	Lamb, Julia
Bean, Jim	Connelly, Claudette	Freeman, Ronald	Henderson, Karen	Lange, Diane
Bee, Leslye	Cook, Marsha	Gabron, Carie	Hewitt, Jeff	Langevin, Sharon
Betts, Carol	Cooper, Katheleen	Gardner, Dennis	Hewitt, Paulette	Lapine, Robert
Bird, Vickie	Craig, Mary	Garner, Venice	Hewlett, Neal	Larrabee, Mary
Black, Melanie	Craven, Janet	Geertsens, Barak	Hicks, Carel	Larsen, Starlene
Blair, Gloria	Crispo, Anita	George, Cindy	Hicks, Franklin	Last, Susan
Blanchard, Paul	Curtis, Laurie	Gerberding, Mark	Hill, Alan	Leary, Glen
Bodily, Patricia	Daniels, Janus	Gibbs, Janet	Hill, Dean	LeMay, Christopher
Bodily, Victoria	Dantuma, Melanie	Gill, Kristine	Hill, Richard	Leonhardt, Don
Bourque, Cindy	Davis, John	Gillie, Margaret	Hirst, Holly	Lindsay, Carol
Brebis, Angelique	Day, Kristin	Glover, Curtis	Hole, Christie	Lindsay, Laurel
Bright, Jan	DeJong, Ana	Glover, Nicolette	Holmes, Chad	Lloyd, Donna
			Hooper, Gary	Lockhart, Tracie
			Horsley, Nancy	Long, Henrietta
			Howe, Doris	Loomis, Bonnie
			Hubbard, Ronald	Lopez, Carmen
			Hubbard, Sandra	Lund, David
			Huffaker, Lauralyn	Lutz, Christine
			Hunsaker, Spencer	Macfarlane, Dan
			Hunt, H. Barry	Malaska, Debra
			Husak, Jacklyn	Marino, Trish

Markoch, Cynthia
 Martinez, Laurell
 Martinez, Leonor
 Martinez, Manuel
 McBride, Michael
 McClurg, Larry
 McCormick, Debra
 McDonnell Hurtado, Lisa
 McDonough, Diane
 McDonough, Peter
 McIntyre, Joel
 Milash, Brett
 Milius, Steven
 Miller-Lazarz, Caren
 Miller, Jim
 Mills, Brent
 Millward, Larry
 Modlin, Ronald
 Moellmer, John
 Monson, Craig
 Monson, Sandra
 Moore, Iona
 Moore, Rich
 Moss, Neil
 Mott, Dan
 Mott, Susan
 Muse, Kristen
 Myers, Timothy
 Newman, Patrice
 Newton, Sharon
 Nez, Andrew
 Nicholls, Renee
 Nicol, Marjorie
 Nielsen, Deborah
 Nielsen, Lori
 Norton, Diana
 Olsen, Marilyn
 Oscarson, Gary
 Palmer, Diane
 Palmer, Terry
 Parker, Paul
 Passey, Nadine
 Payne, Donna
 Payne, Kenneth
 Payne, Rosalie

Peremarty, Nathalie
 Perry, Marcia
 Perry, Mark
 Philips, Laurie
 Platt, Rick
 Pollock, Angela
 Porter, Lynn
 Price, Linda
 Pugmire, Kim
 Randolph, Joseph
 Ray, Karen
 Rayl, Hilda
 Read, Margaret
 Reynard, Earl
 Reynard, Linda
 Rissinger, Lee
 Roberts, Wendy
 Robison, Jesse
 Robison, Shelly
 Rock, Katherine
 Rodriguez, Elizabeth
 Rodriguez, Lidia
 Rogers, Jan
 Scardino, Cheryl
 Scott, John
 Seeley, Fran
 Senekjian, Becky
 Senekjian, Harry
 Sensenbaugh, Margo
 Sessions, Kenneth
 Sheffield, Miriam
 Shosted, Cherry
 Shutt, Esther
 Simmons, June
 Simpson, Delmer
 Singleton, Lori
 Slater, Tamera
 Smedley, Ross
 Smith, Franklin
 Smith, Kandice
 Smith, Irene
 Smith, Kirk
 Solis, Laura
 Speth, Donette
 Stapp, Lynda

Starkey, Paul
 Stephens, Terri
 Stewart, Marsha
 Stoddard, Gary
 Sturdevant, Sheri
 Taggart, Lyn
 Taylor, James
 Taylor, Kris
 Terry, Joyce
 Terry, Karren
 Tharp, Jolynn
 Thompson, Jean
 Thurgood, Brent
 Tomney, Pamela
 Toole, Tauna
 Udy, Calvin
 Unopulos, Stephen
 Valentine, Dallas
 Van Ert, Greta
 VanNoy, Kelly
 Vastardis, Karen
 Verbitski, Michael
 Vest, Patricia
 Vest, Thomas
 Villanueva, Alex
 Vivian, Susan
 Voeller, Dolores
 Walker, John
 Webb, Larry
 Webb, Paige
 Weeks, Eric
 Weese, Deborah
 White, Brigitte
 White, Charles
 Whitehead, Jeri
 Whittier, Julie
 Wignall, Sharolyn
 Williams, Bonnie
 Wilson, Barbara J.
 Womack, Patsy
 Wood, Eileen
 Wood, Paul
 Woody, Raymond
 Workman, Joan
 Wyrwitzke, Jacqueline

Yorgason, Keith
 Young, Ann

Retirements

Johnny Brown

Career Service Milestones

Johnny Brown - 15 years
 Nannette Hadley - 10 Years
 Eric Applegarth - 5 Years
 Jolene Smith- 5 Years

Awards

Department

Director's Choice Award:

Tasha Baugh

RSVP

Outstanding Volunteer Award:

Kim Pugmire
 Ross Smedley

Most Hours Served:

Stephen Unopulos

By the Numbers

Nutrition	TOTAL
Meals Served	113,469
Number of Meal Assessments	523
Number of Initial Meal Assessments	278
Number of Meal Reassessments	245
Nutrition Counseling Clients Served	205
Nutrition Counseling Service Units	218
Home Delivered Meals	
Home Delivered Meals Served	85,361
Home Delivered Nutrition Clients	648
Clients at Nutritional Risk (Year AVG.)	61%
Congregate Nutrition	
Congregate Nutrition Served	28,108
Congregate Nutrition Clients	994
Clients at Nutritional Risk (Year AVG.)	20%
Senior Activity Centers	TOTAL
Senior Center Participants	2,279
Age of Clients Served	
<64	479
65 - 69	1,158
70 - 74	1,880
75 - 79	2,063
80 - 84	2,004
85+	4,712
Male	4,508
Female	8,495
Participation (units)	60,392
Group Socialization (units)	27,391
Non-Medical Transportation-One Way Trips	18,146
Easter Seals # of Participants	2
Easter Seals Annual Hours	2,250

Health Promotion	TOTAL
Evidence-Based Total Participants	224
EnhanceFitness	119
Tai Chi for Arthritis	86
Arthritis Foundation Exercise	0
Living Well with Chronic Conditions	1
Walk with Ease	0
Bingocize	18
Music Therapy	
# of Sessions	15
# of Participants	193
Non Evidence-Based Total Participants	48
Non Evidence-Based Participation (units)	3,954
Medical Transportation	TOTAL
One-Way Trips	3,431
Clients Transported	130
Miles Traveled	47,560
Trips Not Provided (unable to serve)	514
Cancellations	254
Vouchers Distributed	0
Vouchers Redeemed	0
Senior Gift Drive	TOTAL
# of Gift Receivers	29
SHIP Performance Measures	TOTAL
Beneficiary Contacts	1,925
Under 65	53
Enrollment Contacts	18,25
Group Outreach Contacts	1,415
Underserved Populations Contacts	749

SMP Performance Measures	TOTAL
Counselors	10
Counselors Hours	538
Medicare 101 Classes	9
# of Attendees	60
# of Shred Events	2
# of Attendees	181
Group Outreach & Educational Events	39
MIPPA Performance Measures	TOTAL
Overall MIPPA Contacts	1,848
Contacts Under 65	52
Native American Contacts	58
English as Second Language Contacts	202
Contacts with Applications Submitted	38
Persons Reached Through Outreach	1,415
Retired Senior Volunteer Program	TOTAL
Volunteers	344
Volunteer Hours	43,754
Total Volunteer (Host) Sites	56
Volunteer (Host) Sites w/Vols.	36
Outreach Events	9
# of Attendees	436
Presentations	1
# of Attendees	100
Cost/Saving of Volunteers	\$1,507,333
Ombudsman	TOTAL
Total Open Cases	184
Total Complaints Investigated	419
Total Complaints Closed	437
Consultations	1,292
Individuals (Client) Consultations	810
Facility Staff Consultations	482
Facility Visits	295
Routine Visits	117

Non-Routine Visits	178
Resident Council Meetings Attended	53
Resident Council Participants	1064
Discharge Interviews	21
Facility Staff Trained	45
Total # Volunteers	11
Total Volunteer Hours	1,132
In-Home Services	TOTAL
The Alternatives Program (TAP)	
Total Clients Served	129
Contact Units	4,140
Quarterly & Monthly Visits	387
New Clients	64
Average Client Cost per Month	\$327/\$3935
Average Time on Program (in days)	1459
Veterans Directed Program	
Total Clients Served	32
Contact Units	1,019
Quarterly Visits & Monthly Visits	96
New Clients	20
Medicaid Aging Waiver Program	
Total Clients Served	50
Contact Units	2,702
Quarterly Visits & Monthly Visits	150
New Clients	21
RN Assessments	50
New Choice Waiver Program	
Total Clients Served	9
Contact Units	351
Quarterly Visits	27
New Clients	5
RN Assessments	9
Caregiver Support Program	
Total Clients Served	38
New Clients	31

Cost Spent per Caregiver (1 x only)	1,500
Average Time on Program	1 year
Caregiver Academy Classes	0
Caregiver Academy Participants	0
Dementia Dialogues Classes	3
Dementia Dialogues Participants	29
Dealing with Dementia Classes	4
Dealing with Dementia Participants	30
Caregiver Talking Points Encounters	8
Dementia Live Workshops	3
# Individuals Completed	20
Public Health & Dementia: Understanding Public	0
% of DCHD Workforce Completed	93
Support Services	TOTAL
Information & Assistance Units	332
Information & Assistance Clients	106
Outreach Units	21
People Reached	330
Case Management Units	757
Adult Protective Services (APS)	TOTAL
Number of Calls to APS Intake	1079
Opened Cases	634
Number of cases supported	47
Average Age of Victim	67
Victim's Gender (male)	40%
Victim's Gender (female)	60%
Community Outreach	TOTAL
Total Community Outreach Events	62
Total Social Media Posts	186
Total Reach of Social Media	50,995
Total Newsletters Distributed	29,700
Center Distribution	5,400
Public Distribution	950
Physical Mail	0

E-mail	23,350
MailChimp Total Campaigns	13
MailChimp Total Recipients	2,014
Successful Deliveries	23,092
Average Open Rate	27%
Average Clicks per Unique Open	51%
Coalition for Abuse Prevention of the Elderly (CAPE)	TOTAL
Total Cases Staffed	26
Total Active Participants	43
Average Meeting Attendance	18
Training Presentations Given	3
Food Connection Program (Harvest)	TOTAL (lbs/Items)
Restaurant Partners	Amount
Starbucks	6,875
North Davis	3,199
Central Davis	3,676
Chick-fil-a	4,510
Central Davis	1,390
South Davis	3,120
Kneaders	2,783
North Davis	780
Central Davis	2,003
Bowmans	2,066
Cutlers	14,976
Crumbl Cookies	10,400
Pizza Hut	882
Olive Garden	5,750
Health Resource Fairs	TOTAL
Number of Fairs Hosted	3
# of Community Partners Present	60
# of Attendees	246
Legal Services	TOTAL
Clients Served	262

Legal Service Units Provided	212
Fleet Vehicles	TOTAL
Maintenance Events:	113
Preventative	58
Other Maintenance	55
Accidents	3
Miles Driven	188.937
SNAP	TOTAL
Target Enrollment for Grant	200
Enrollment (Nov-Dec 2024)	127
Successful Enrollments (Receiving Benefits)	37
EST Value of SNAP Application Submitted	\$240,792
Senior Farmers Market BP	TOTAL
Total Enrolled	65
Total Used Vouchers	64
Total Vouchers Distributed	650
Total Vouchers Redeemed	359
Total Dollar Amount	\$2,075
Pounds of Produce Received	<300
Number of Partnering Farms	1
Health Resource Fairs	TOTAL
Number of Fairs Hosted	1
# of Community Partners Present	27
# of Attendees	100